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2003

Albany Town Report

2003

Annual Town Report Cover
Is Dedicated in Memory to:

Ann Wolfe

For her Services and Devotion
to the Town of Albany

Annual Report
Of the
Officers of the Town
Of
Albany
New Hampshire

Russell-Colbath House
Built about 1833

for the fiscal year ending
December 31, 2003

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Town Officers

Office	Officer		Term Expires
Moderator	Stephen Knox	(Resigned)	2004
(two year term)	Daniel Bianchino	(appointed)	2004
Selectmen	Robert Mathieu		2006
(three year term)	Dorothy Solomon		2005
	Daniel Sdankus		2004
Town Clerk/Tax Collector	Sharon Keefe		2006
(three year term)			
Treasurer	Mary Leavitt		2006
(three year term)			
Road Agent	Curtis Coleman		2006
(three year term)			
Cemetery Trustees	Ann Croto		2006
(three year term)	Mary Leavitt		2005
	Maxine McKenzie		2004
Trustees of Trust Funds	Elaine Wales		2006
(three year term)	Ann Croto		2005
	Tracy Mathieu	(Resigned)	2004
Supervisors of Checklist	Lance Zack	(Resigned)	2009
(six year term)	Dianne Leonard	(appointed)	2004
	Lisa Zack	(Resigned)	2008
	Kevin Hood	(appointed)	2004
	Karen Deveau	(Resigned)	2004
	Shaun Bryant	(appointed)	2004
Auditors	Vachon, Clukay & Co.	(appointed)	2004

Selectmen's Report
2003

We, as a Board would like to extend our thanks to Steven Knox for being our Moderator for so many years. We greatly appreciated Steve's ever vigilant professionalism. Steve has resigned this year and he will be missed.

Great news! We have managed to keep our municipal budget under spent by $37,000.00 for the budget year of 2003. Our Administrator's expertise of record keeping with our new QuickBook system has opened our eyes wide. Past years our data was never broken down enough and summarized so that we could clearly see the whole financial picture. With the system now in place we were able to streamline, automate the financial operations and gained a savings of time which has benefited the Town.

David Maudsley, Technical Consultant for the Planning Board is completing the collection of the Town's database for our land use analysis. This will enable the Board of Selectmen and the Planning Board to update and provide a Zoning Ordinance proposal for the purpose of establishing responsible managed growth to protect the long term economic health and the natural environment of the community.

The clock is ticking and the 2005 Revaluation will soon be here. We are ready to interview companies for hire soon. The money that has been appropriated from the past years has been accumulating on target. According to DRA we should be budgeting for approximately $100.00 per parcel and it appears that we will be having a grand total of $90K plus interest earned.

The maintenance and repairs of the Town Hall wasn't bad this year. The locks on the doors were cleaned and fixed and the roof was repaired (by Dwight & Son). The leaking roof was fortunately assessed as a minor problem. Had this not been timely fixed, it could have led toward a major one. The double door in the front gable end of the building does not shut well and in the near future we plan to have it repaired or replaced. Also our custodian, Robert Leonard has resigned; thanks for your services Robert! So...after examining many bids for our cleaning needs we hired Cleaning and More.

We have been working to find methods with a minimal amount of financial burden to protect our roads and members of the community. Over the years because of budget cuts we have been addressing the lack of much needed patrolling from our over extended local and state law enforcement officers. Accidents on Route 16 and Route 112 will get an immediate response thanks

to 911 services. However, we need more road patrol from time to time. A minimal increase of law enforcement can provide enough of a present to deter break-ins, reduce speeding and provide a sense of security. We feel with a well managed municipal budget we could afford to contract some law enforcement to help our good citizens. Last year two well respected community members from Albany came to us in despair with great concerns for their life and others as well. People crossing the street were nearly hit by vehicles intentionally and with repeated attempts. Our urgent and necessary response to remedy this problem was to slow down traffic by installing speed bumps. So far it has proven to work in addressing those problems and in the near future we are planning to install a few more on Drake Hill and in the Wildwood Development area.

We are currently looking towards sharing a Welfare Assistant with Madison and other potential small towns. This year Diane Falcey, our Administrative Assistant put in a great deal of effort in assuring us as a Board that the Welfare applicants were truly eligible. Many applicants were denied due to ineligibility but rather encouraged and redirected to other proper resources. However, in addition some applicants required a great deal of paper work and time from Diane causing her regular work to suffer. With continued state budget cuts it is anticipated that welfare applicants will continue to increase at the local level. This has been a great concern of ours since the Town Reval is soon approaching. We would like to consider this offer from the Town of Madison and ask for your support of Article #8

We, as a Board would like to extend a special thanks to Tara Taylor in her first year as Chair of the Planning Board for her contribution of time and serving in a leadership role to new Planning Board Members. Speaking of leadership we would like to take this opportunity to acknowledge Frank Wolfe's nomination for the 2003 NHMA Municipal Volunteer Award. We tried to also nominate Ann ~~Frank~~ Wolfe but unfortunately only one individual could be selected for this prestigious award. Please see the nomination narrative in the Annual Report. A big thank you to Frank and Ann ~~Frank~~ for their time and devotion. Also, thanks to all the new members for participating in the planning of Albany's future. Those members are; Andy Davis, Peter Carboni, John Conway, Joshua Knox, Brett Taylor and John Newton. We also would like to thank all of the volunteers of the Cemetery Committee, Treasurer, Trust Fund Trustees, Fire Warden, Welfare Hearing Officer, Albany Historical Society Members, ZBA and Planning Boards.

The following are events that merit acknowledgement occurring this past 2003 year:

- Heating fuel bid went to Maurice Frechette

- Appointment of Sandy Stowell as Welfare Hearing Officer
- Good Morning Project available to Albany Senior Citizens
- Town trust funds and general funds are now secured through a guaranteed collateralized trust fund with a better interest rate of earnings
- Several taxable buildings and land gained from perambulation of Tamworth/Albany Town Line
- Selectmen proposed an increase to the Elderly Exemption and Veteran's credit on the 2004 Warrant

Respectfully,

Robert Mathieu
Chair, Board of Selectmen

Warrant
2004

To the inhabitants of the Town of Albany, County of Carroll, State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall at 1972 NH Route 16, in Albany, New Hampshire, on Tuesday, March 9 2004 at 10 o'clock in the forenoon to act upon the following subjects hereinafter set forth. Voting on Article 1 will be by official ballot and the polls shall be open for balloting at 10 o'clock in the forenoon or as soon thereafter as the Moderator calls the meeting to order and declares a quorum present and shall not close before 6 o'clock in the evening. The remaining articles of the warrant shall be acted upon at 7:30 o'clock or at the closing of the school meeting or the closing of the polls if the meeting shall vote to keep the polls open to a later hour.

Article 1. To elect all necessary officials.

Article 2. To see if the Town will vote to raise and appropriate the sum of **$467,339.00** for the municipal operating budget for the ensuing year. (See page 00 for the budget breakdown). [Recommended by the Selectmen (3-0-0)]

Article 3. To see if the Town will vote to raise and appropriate the sum of **$25,000.00** to be added to the Highway Reconstruction Capital Reserve Fund. [Recommended by the Selectmen (3-0-0)]

Article 4. To see if the Town will vote to raise and appropriate the sum of **$20,000.00** to be added to the Revaluation Capital Reserve Fund. [Recommended by the Selectmen (3-0-0)]

Article 5 To see whether or not the Town will authorize the withdrawal of **$40,000.00** from the Revaluation Capital Reserve Fund for purposes of entering into a contract with an appraisal company to re-assess parcels for the Town-wide Re-evaluation for 2005, the Revaluation Capital Reserve Fund was created for that purpose. [Recommended by the Selectmen (3-0-0)]

Article 6. To see if the Town will vote to raise and appropriate the sum of **$2000.00** for perambulation work on the Albany/Tamworth town line from the Sandwich town line to the Mount Mexico annexation. The Town of Tamworth has participated in paying 50% of the cost. [Recommended by the Selectmen (3-0-0)]

Article 7. To see if the Town will vote to raise and appropriate the sum of **$800.00** to purchase function tables for the Town Hall. [Recommended by the Selectmen (3-0-0)]

Article 8. To see if the Town will vote to raise and appropriate the sum of **$5,385.00** to contract or hire a part-time Welfare Assistant to administer the application process and reduce the impact of monetary cost resulting from demand and potential risk of fraud to the already exiting Welfare budget line. This appropriation will also free up the Administrative Assistant time from administrating Welfare to other issues such as assisting Selectmen through the Town Wide 2005 Re-evaluation Assessment Process, general enforcement of Town Ordinances and other Town related duties as designated by Selectmen. [Recommended by Selectmen (3-0-0)]

Article 9. We the undersigned registered voters of the Town of Albany do hereby petition the 2004 Annual Town Meeting to raise and appropriate the sum of **$2,000.00** for Tri-County Community Action for the purpose of continuing services of the Fuel Assistance Program for the residents of Albany.[Recommended by Selectmen (3-0-0)]

Article 10. To see if the Town will vote to raise and appropriate the sum of **$600.00** for the Early Supports & Services Program (birth to 3 years) of Children Unlimited, Inc. [Recommended by Selectmen (3-0-0)]

Article 11. To see if the Town will vote to raise and appropriate the sum of **$1,837.00** to support Albany home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by the Gibson Center for Senior Services, Inc. [Recommended by the Selectmen (3-0-0)]

Article 12. To see if the Town will raise and appropriate the sum of **$1,433.00** to assist Carroll County Mental Health Services. [Recommended by the Selectmen (3-0-0)]

Article 13. To see if the Town of Albany will vote to raise and appropriate the sum of **$2,660.00** for the support of White Mountain Community Health Center to help meet the healthcare needs of the uninsured and underinsured residents of Albany. [Recommended by the Selectmen (3-0-0)]

Article 14. To see if the Town will vote to raise and appropriate the sum of **$17,500.00** to contract with the Carroll County Sheriff for extra patrol detail work to problematic areas in the Town of Albany as identified during the ensuing year. [Recommended by the Selectmen (3-0-0)]

Article 15. To see if the voters will vote to instruct the selectmen to remove speed bumps from all town roads. [Not Recommended by Selectmen (3-0-0)]

Article 16. To see if the Town will vote to transfer **$2,700.00** from the Cemetery Trust Fund into the general fund for 2004 Cemetery maintenance. [Recommended by Selectmen (3-0-0)]

Article 17. Shall we modify the **Elderly Exemptions from property tax** in the town of Albany, based on assessed value, for qualified taxpayers to be as follows: for a person 65 years of age up to 75 years, **$25,000.00**; for a person 75 years of age up to 80 years, **$30,000.00**; for a person 80 years of age or older, **$35,000.00?** To qualify, taxpayer must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than **$15,400.00** or, if married, a combined net income of less than **$25,400.00**; and own net assets not in excess of $35,000.00 excluding the value of the person's residence. [Recommended by Selectmen (3-0-0)]

Article 18. Shall we adopt the provisions of RSA 72:28,II and IV, for an optional veterans tax credit of **$500.00** on residential property and replace the standard tax credit in its entirety? [Recommended by the Selectmen (2-0-1)]

Article 19. Shall we adopt the provisions of RSA 72:35, IV for an optional veterans tax credit of **$2000.00** for service-connected total disability on residential property and replace the standard tax credit in its entirety? [Recommended by the Selectmen (3-0-0)]

Article 20. To see whether or not the Town will authorize the Board of Selectmen to negotiate and enter into a multi-year agreement with the Conway Village Fire District on behalf of the terms and conditions that the Board of Selectmen determines to be advantageous to the Town as shall determine, acting in their sole discretion. [Recommended by Selectmen (3-0-0)]

Article 21. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of Taxes from March 2004 Town Meeting until March 2005 Town Meeting. [Recommended by Selectmen (3-0-0)]

Article 22. To see if the Town will vote to accept title to and maintenance of that portion of Chase Hill Road that is not already owned by the Town and that runs in front of the Darby Field Inn to a point of intersection with

Abenaki Way. A total distance of approximately 480 feet and with a right of way of 50 feet. [Not recommended by Selectmen (0-3-0)]

Article 23. To see if the Town will vote to accept title to and maintenance of that portion of Abenaki Way that runs from the point of intersection with Moat View Drive and extends up the hill to the point of intersection with Chase Hill Road. A total distance of approximately 800 feet and with a right of way of 50 feet. [Not recommended by Selectmen (0-3-0)]

Article 24. To see if the Town will vote to accept title to and maintenance of that portion of Moat View Drive that is not already owned by the Town and that extends to a point of intersection with Abenaki Way. A total distance of approximately 200 feet and with a right of way of 50 feet. [Not recommended by Selectmen (0-3-0)]

Article 25. To see if the Town will vote to authorize the Selectmen on behalf of the Town of Albany, New Hampshire, to accept gifts, grants, bequest and or Federal or State Aid applied for in the name of Albany, New Hampshire, and to receive and expend them in accordance with the purposes thereof. [Recommended by Selectmen (3-0-0)]

Article 26. To see if the Town will vote to authorize the Selectmen to sell, at their discretion, at public auction or by sealed bid, any real estate in the Town to which the Town has title by Collector's Deeds; except when the property is being sold back to the former owner, in which case, a private sale may be utilized; any such real estate to be sold or conveyed on or before the next annual Town Meeting. [Recommended by Selectmen (3-0-0)]

Article 27. To act upon any other business that may legally come before this meeting. [Recommended by the Selectmen (3-0-0)]

Given under our hands this 4th day of February, in the year of our Lord two thousand and four.

Robert Mathieu, Chairman

Daniel Sdankus

Dorothy Solomon

Town Of Albany
2003 Town Meeting Minutes
March 11, 2003

Article 1. To elect all necessary officials

Selectman 3 Years
Robert Mathieu 151 votes

Town Clerk/ Tax Collector 3 Years
Sharon A. Keefe 136 votes
Cathy W. McKenzie 54 votes

Treasurer 3 Years
Mary Leavitt 16 votes

Road Agent 3 Years
Curtis Coleman 170 votes

Cemetery Committee 3 Years
Ann W. Croto 174 votes

Trustee of Trust Fund 3 Years
Elaine Wales 165 votes

Supervisor of Checklist 6 Years

Lance Zack 7 votes

Article 2. To see if the Town will vote to adopt Amendment No.1 as proposed by the Planning Board to amend Section II. Definitions of the Zoning Ordinance by adding the definition for Abutters: Any person whose property is located in New Hampshire and adjoins or is directly across the street or stream from the land under consideration by the Albany Planning Board. For purposes of receiving testimony only, and not for purposes of notification, the term "abutter" shall include any person who is able to demonstrate that his land will directly be affected by the proposal under consideration." RSA 672:3. (The planning board favors this amendment.)
Yes 132 No 29

Article 3. To see if the Town will vote to adopt Amendment No. 2 as proposed by the Planning Board to amend Section II. Definitions of the Zoning Ordinance by deleting the definition for Dwelling Unit and replacing it with: Residential Dwelling Unit: "A structure, or portion thereof, providing complete and independent living, sleeping, eating, cooking, and sanitation which are used in common by one or more persons." (The Planning Board favors this amendment.)

Yes 129 No 28

Article 4. To see if the Town will vote to adopt Amendment No.3 as proposed by the Planning Board to amend Section II. Definitions of Zoning Ordinance by adding the definition for Scenic Road: A road that has scenic, natural, cultural or historical qualities." The NH Scenic Byways Committee requested this definition. (The Planning Board favors this amendment.)

Yes 120 No 39

Article 5. To see if the Town will vote to adopt Amendment No 4 as proposed by the Planning Board to amend Section II. Definitions of zoning Ordinance by adding the definition for Scenic Vista: "Any open area that is visible from public roads, recreational areas or abutting properties." The NH Scenic Byways Committee requested this definition. (The Planning Board favors this amendment.)

Yes 127 No 27

Article 6. To see if the Town will vote to adopt Amendment No.5 as proposed by the Planning Board to amend Section II. Definitions (10) of the Zoning ordinance by changing the definition of Lot to read: An area of land in one ownership, or one leasehold, with ascertainable boundaries established by deed or instrument of record, or a segment of land ownership defined by lot boundary lines on a land subdivision plan duly approved by the planning Board and recorded in Carroll County Registry of Deeds." (The Planning Board favors this amendment.)

Yes 108 No 53

Article 7. To see if the Town will vote to adopt Amendment No. 6 as proposed by the Planning Board to amend Section II. Definitions of Zoning Ordinance by changing the definition for Structure to read: Anything built for support, shelter or enclosure of persons, animals, goods, or property of any kind, as well as anything constructed or erected with fixed location on or in the ground, exclusive of fences. (The Planning Board favors this amendment.)

Yes 117 No 35

Article 8. To see if the Town will vote to adopt Amendment No.7 as proposed by the Planning Board to amend SectionII. Definitions of the Zoning Ordinance by adding the definition for Primary structure other than the one which is used for purposes wholly incidental or accessory to the use of another structure on the same premises." (The Planning Board favors this amendment.)

Yes 122 No 32

Article 9. To see if the Town will vote to adopt Amendment No.8 as proposed by the Planning Board to amend Section II. Definitions of the Zoning Ordinance by adding the definition for Accessory Structure: "A structure detached from the primary building on the same lot and customarily incidental and subordinate to the primary building or use." (The Planning Board favors this amendment.)

Yes 109 No 44

Article 10. To see if the Town will vote to adopt Amendment No. 9 as proposed by the Planning Board to amend Section III. Land Uses Permitted (A.2.d) of the Zoning Ordinance by changing the definition of Setback to read: "Every building placed on a lot shall be a minimum of twenty-five (25) feet from the lot or right-of-way line, whichever is closer, and a minimum of twenty-five (25) feet from rear and side property lines." (The Planning Board favors this amendment.)

Yes 115 No 33

Article 11. To see if the Town will vote to adopt Amendment No.10 as proposed by the Planning Board to amend Section III. Land Uses Permitted (A.3.c.) of the Zoning Ordinance by deleting "uses such as." (The Planning Board favors this amendment.)

Yes 118 No 29

Article 12. To see if the Town will vote to adopt Amendment No.11 as proposed by the Planning Board to amend Section III. Land Uses Permitted (B. Commercial) of the Zoning Ordinance to read "Commercial/Residential" with the same changes being made throughout Section III. B. (The Planning Board favors this amendment.)

Yes 110 No 46

Article 13. To see if the Town will vote to adopt Amendment No.12 as proposed by the Planning Board to amend Section III. [B.2. (c)] of the Zoning Ordinance by changing the definition of Setback to read: (Every building placed on a lot shall be a minimum of twenty-five (25) feet from the lot or right-of-way line, whichever is closer, and a minimum of twenty-five (25) feet from rear and side property lines." (The Planning Board favors this amendment.)

Yes 113 No 35

Article 14. To see if the Town will vote to adopt Amendment No.14 as proposed by the Planning Board to amend Section III. Land Uses Permitted (B.3.) of the Zoning Ordinance by deleting "Service-type establishments such as". (The Planning Board favors this amendment.)

Yes 112 No 34

Article 15. To see if the Town will vote to adopt **Amendment No. 14** as proposed by the Planning Board to amend Section III. (C. 4.) Of the Zoning Ordinance by deleting "uses such as". (The Planning Board favors this amendment.)

Yes 102 No 43

Article 16. To see if the Town will vote to adopt **Amendment No. 15** as proposed by the Planning Board to amend Section III (C. 2.) of the Zoning Ordinance by adding "Setback: Every building placed on a lot shall be a minimum of twenty-five (25) feet from the lot or right-of-way line, whichever is closer, and a minimum of twenty-five (25) feet from rear and side property lines." (The Planning Board favors this amendment.)

Yes 120 No 30

Article 17. To see if the Town will vote to adopt **Amendment No. 16** as proposed by the Planning Board to amend Section III. (D. 4. a.) Of the Zoning Ordinance by deleting "all Zoning areas except as restricted by the Ordinance." And inserting "in the commercial and light industrial zones only." (The Planning Board favors this amendment.)

Yes 117 No 36

Article 18. To see if the Town will vote to adopt Amendment No. 17 as proposed by the Planning Board to amend Section III. (D. 4. c.) Of the Zoning Ordinance by deleting c. as written and changing it to read: c. Existing Structures Burden of Proof: The applicant shall submit to the Planning Board a list of all existing structures within the Town of Albany as well as within a 20-mile radius of Albany on which it may be suitable to locate its wireless telecommunications facility. 1. The Planning Board shall make inquiries of the property owners of these existing structures to ascertain if there is a possibility of collocation of the proposed facility on the existing structure. 2. If the applicant claims that the structure is not capable of physically supporting a wireless telecommunications facility, this claim must be certified by an independently licensed professional structural engineer hired by the Town of Albany and paid for by the applicant." (The Planning Board favors this amendment.)

Yes 110 No 32

Article 19. To see if the Town will vote to adopt **Amendment No. 18** as proposed by the Planning Board to amend Section III. (D. 7. a.) Of the Zoning Ordinance by deleting 1. And 2. (The Planning Board favors this amendment.) **Yes 107 No 31**

Article 20. To see if the Town will vote to adopt **Amendment No. 19** as proposed by the Planning Board to amend Section III. (D.) Of the Zoning Ordinance by moving the entire section to the Addendum. (The Planning Board favors this amendment.)

Yes 117 No 29

Article 21. To see if the Town will vote to adopt **Amendment No. 20** as proposed by the Planning Board to amend Section III. (D. 11.) Of the Zoning Ordinance by changing the word Waivers to Variances throughout the entire text. (The Planning Board favors this amendment.)

Yes 115 No 37

Article 22. To see if the Town will vote to adopt **Amendment No. 21** as proposed by the Planning Board to amend Section V. (A.) of the Zoning Ordinance by deleting "A home occupation such as" and replacing it with "Permitted Uses:". (The Planning Board favors this amendment.)

Yes 115 No 30

Article 23. To see if the Town will vote to adopt **Amendment No. 22** as proposed by the Planning Board to amend Section V. (A. 2.) of the Zoning Ordinance by changing "exclusive of" to "including". (The Planning Board favors this amendment.)

Yes 92 No 52

Article 24. To see if the Town will vote to adopt **Amendment No. 23** as proposed by the Planning Board to amend Section IX. (C. 3.) Of the Zoning Ordinance by changing one hundred dollars ($100.00) to two hundred seventy-five dollars ($275.00). This change is in accordance with RSA 676:17 I (b). (The Planning Board favors this amendment.)

Yes 106 No 36

Article 25. To see if the Town will vote to adopt **Amendment No. 24** as proposed by the Planning Board to amend the title Section XIII of the Zoning Ordinance from "Other Ordinances" to "Addendum". (The Planning Board favors this amendment.)

Yes 110 No 35

Article 26. To see if the Town will vote to adopt **Amendment No. 25** as proposed by the Planning Board to amend Section XIII of the Zoning Ordinance by adding E. Wireless Telecommunications Facilities. (The Planning Board favors this amendment.)

Yes 110 No 35

Article 27. To see if the Town will vote to adopt **Amendment No. 26** as proposed by the Planning Board to amend Section XIII of the Zoning Ordinance by adding E. Wireless Telecommunications Facilities. (The Planning Board favors this amendment.)

Yes 114 No 34

Article 28. To see if the Town will vote to adopt **Amendment No. 27** as proposed by the Planning Board to amend the Sign Regulations (IV. A. 4.) Of the Zoning Ordinance by inserting "To prevent night sky-pollution, externally illuminated signs shall be illuminated from above." As the second sentence following "either internally or externally." (The Planning Board favors this amendment.)

Yes 114 No 35

Article 29. To see if the Town will vote to adopt **Amendment No. 28** as proposed by the Planning Board to amend the Sign Regulations (IV. A. 8.) Of the Zoning Ordinance by deleting "such as a doctor's office." (The Planning Board favors this amendment.)

Yes 114 No 36

Article 30. To see if the Town will vote to adopt **Amendment No. 29** as proposed by the Planning Board to amend the Sign Regulations (V. A. 2.) of the Zoning Ordinance by changing the maximum size from fifty (50) square feet to thirty-two (32) square feet. (The Planning Board favors this amendment.)

Yes 100 No 52

Article 31. To see if the Town will vote to adopt **Amendment No. 30** as proposed by the Planning Board to amend the Sign Regulations (VI. A. 4.) Of the Zoning Ordinance by changing the maximum size from fifty (50) square feet to thirty-two (32) square feet. (The Planning Board favors this amendment.)

Yes 98 No 52

Article 32. To see if the Town will vote to adopt **Amendment No. 31** as proposed by the Planning Board to amend the Sign Regulations (VII. B.) Of the Zoning Ordinance by deleting "such as reconstruction, structural alteration or relocation." (The Planning Board favors this amendment.)

Yes 103 No 45

Article 33. To see if the Town will vote to adopt **Amendment No. 32** as proposed by the Planning Board to amend the Sign Regulations (VII. C.) Of the Zoning Ordinance by deleting "such as billboards." (The Planning Board favors this amendment.)

Yes 112 No 42

Article 34. To see if the Town will vote to raise and appropriate the sum of **$417,405.00** for the municipal operating budget for the ensuing year. (See page 16 for the budget breakdown). [Recommended by the Selectmen (3-0-0)] **This article was amended under Town Officers' Exp sick pay from $960.00 to $480.00 and SS;Med was reduce from $75.00 to $40.00 and under Highways & Streets this was increased to $120,000.00 and in Welfare this was increased to $16,837 due to a Gibson Center petition. The budget passed to $438,727.00 as amended.**

Article 35. To see if the Town will vote to raise and appropriate the sum of **$25,000.00** to be added to the Highway Reconstruction Capital Reserve Fund. [Recommended by the Selectmen (3-0-0)] This article was amended to reduce the sum of $25,000.00 to $20,000.00. **This article passed as amended.**

Article 36. To see if the Town will vote to raise and appropriate the sum of **$15,000.00** to be added to the Revaluation Capital Reserve Fund. [Recommended by the Selectmen (3-0-0)] **There was no discussion on this article it passed as written.**

Article 37. To see if the Town will vote to raise and appropriate the sum of **$800.00** to purchase function tables for the Town Hall. [Not recommended by the Selectmen (0-3-0)] **This article was defeated.**

Article 38. To see if the Town will vote to raise and appropriate the sum of **$1,450.00** to purchase a computer system to include a CPU, monitor, key board and Microsoft Office Small Business software. [Recommended by the Selectmen (3-0-0) **Article passed by a show of hands**.

Article 39. To see if the Town will vote to raise and appropriate the sum of **$1,280.00** to purchase Windows upgrade for BSMI Tax System. [Recommended by the Selectmen (3-0-0)]. **The article was read, moved and seconded. This article passed.**

Article 40. To see if the Town will vote to raise and appropriate the sum of **$3,000.00** to contract for outside technical expertise to generate digitized maps, databases and associated information required for land use analysis. The land use analysis information will enable the Planning Board to update and provide a Zoning Ordinance proposal to present to the voters at the 2004 Annual Town Meeting for the purpose of establishing responsible managed growth to protect the long term economic health and the natural environment of the community. [Recommended by the Selectmen (3-0-0)]. **The article was moved and seconded, passed by a show of hands.**

Article 41. To see if the Town will vote to raise the sum of **$3,000.00** to pay Planning and ZBA Board members for attendance in upgrading the Zoning Ordinance. In the event that **Article 40** is defeated the sum of this article shall be reduced to zero. [Recommended by the Selectmen (3-0-0)]
Voters wanted to know what this money would be used for. The selectmen explained that it was hard to get members, so that are going to give the $25.00 for each meeting that they attend. **The article was moved and seconded and passed as read.**

Article 42. To see if the Town will vote to raise the sum of **$1,805.00** to install a sliding reception window for the Town Clerk/Tax Collector's office. [Recommended by the Selectmen (3-0-0)] **The article was read, moved and seconded. The article passed.**

Article 43. To see if the Town will vote to raise the sum of **$2,500.00** to landscape the Town Hall and Chapel grounds. [Recommended by the Selectmen (3-0-0)]. **The article was read, moved and seconded. The article passed.**

Article 44. To see if the Town will vote to raise the sum of **$1,550.00** for a lawnmower, maintenance shed and outside water spigot. [Recommended by the Selectmen (3-0-0)]. **The article was defeated**

Article 45. To see if the Town will vote to raise the sum of **$1,300.00** for outdoor summer maintenance for the Albany Town Hall grounds. In the event that **Article 44** is defeated the sum of this article shall be reduced to zero. [Recommended by Selectmen (3-0-0)]. **This article was amended to delete the second sentence. The article passed as amended.**

Article 46. To see if the Town will vote to raise and appropriate the sum of **$481.00** to help defray the costs of service delivery of the Mount Washington Valley Chapter of the American Red Cross. Submitted by petition. [Recommended by Selectmen (2-0-1). **Article passed as read.**

Article 47. To see if the Town will vote to raise and appropriate the sum of **$1,433.00** to assist Carroll County Mental Health Service. Submitted by petition. [Recommended by Selectmen (2-0-1)]. **Article passed as read.**

Article 48. To see if the Town will vote to raise and appropriate the sum of **$2,000.00** for Tri-County Community Action for the purpose of continuing services of the Fuel Assistance Program for the residents of Albany. Submitted by petition. [Recommended by Selectmen (2-0-1)]. **Article passed as read**

Article 49. To see if the Town will vote to raise and appropriate the sum of **$600.00** for the Early Supports and Services Program (birth to 3 years) of Children Unlimited, Inc. Submitted by petition. [Recommended by Selectmen (2-0-1)]. **Article passed as read.**

Article 50. To see if the Town will vote to raise and appropriate the sum of **$250.00** in support of Starting Point providing crisis services to the victims of domestic and sexual violence and their children. Submitted by petition. [Recommended by Selectmen (2-0-1)]. **Article passed as read**

Article 51. To see if the Town will vote to raise and appropriate the sum of **$2,250.00** for the support of White Mountain Community Health Center to help meet the healthcare needs of the uninsured residents of Albany. Submitted by petition. [Recommended by Selectmen (2-0-1)]. **Article passed as read.**

Article 52. To see if the Town will vote to transfer **$2,700.00** from the Cemetery Trust Fund into the general fund for 2003 Cemetery maintenance. [Recommended by Selectmen (3-0-0)]. **The article was read, moved and seconded. The article passed.**

Article 53. To see if the Town will vote to authorize the Selectmen to establish or amend fees as defined in RSA 41:9-a, such as the issuance of any license or permit that is part of a regulatory program which has been established by vote of the Town. Such a vote shall continue in effect until rescinded. [Recommended by the Selectmen (3-0-0)]. **Voter thought that the selectmen should not have any control over increasing the fees, so this article was defeated.**

Article 54. Resolved, the Town of Albany will work closely through it's Board of Selectmen and other host communities in the White Mountain National Forest, to communicate our common interests in the future of this forest, including the continued management for multiple uses of timber, recreation, wilderness, and clean water, through our active involvement in the revision of the White Mountain National Forest Plan. [Recommended by the Selectmen (2-0-1)]. **This article passed with a show of hands.**

Article 55. Resolved, that the inhabitants of the Town of Albany through it's Board of Selectmen shall protest future purchases of Albany land by the State of New Hampshire and federal government or it's agents. [Recommended by the Selectmen (3-0-0)]. **This article was read, moved and seconded. The article passed.**

Article 56. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of Taxes from March 2003 Town Meeting until March 2004 Town Meeting. [Recommended by the Selectmen (3-0-0)]
Article passed as read.

Article 57. To see if the Town will vote to authorize the Selectmen on behalf of the Town of Albany, New Hampshire, to accept gifts and/or Federal or State Aid applied for in the name of Albany, New Hampshire, and to receive and expend them in accordance with the purposed thereof. [Recommended by the Selectmen (3-0-0)]. **Article passed as read.**

Article 58. To see if the Town will vote to authorize the Selectmen to sell, at their discretion, at public auction or by sealed bid, any real estate in the Town to which the Town has title by Collector's Deeds; except when the property is being sold back to the former owner, in which case, a private sale may be utilized; any such real estate to be sold or conveyed on or before the next annual Town Meeting. [Recommended by the Selectmen (3-0-0)].
Article passed as read.

Article 59. To act upon any other business that may legally come before this meeting. [Recommended by the Selectmen (3-0-0)]. Ann Wolfe presented Thomas and Grace O'Connor a Certificate of Appreciation for their volunteer efforts to the Town of Albany for the past 7 years. We all stood up and gave them a standing ovation.
The meeting adjourned at 10:56p.

Respectfully Submitted

Sharon A Kafe

Municipal Budget 2004

Municipal Budget	Appropriated 2003	Expended 2003	Proposed 2004
EXECUTIVE			
Selectmen	9,000.00	9,000.00	9,000.00
SS:Med	689.00	688.51	689.00
	9,689.00	**9,688.51**	**9,689.00**
FINANCIAL ADMINISTRATION			
Town Clerk/Tax Collector	22,450.00	17,611.76	22,500.00
Deputy Clerk Salary	4,000.00	4,000.00	4,000.00
Deputy Clerk/Collector Fees	1,550.00	1,608.50	2,000.00
Auditor	6,000.00	6,585.27	7,000.00
Treasurer	1,800.00	1,800.00	2,400.00
SS;Med-Tc/Tc, Dpty,Treasurer	2,400.00	1,914.05	2,500.00
	38,200.00	**33,519.58**	**40,400.00**
ELECTION/REG/VITAL STATS			
Supervisors	300.00	300.00	1,800.00
Ballot Clerks	80.00	80.00	600.00
Advertisement/Ballots	300.00	24.00	1,300.00
Moderator	50.00	50.00	800.00
Election Lunch	100.00	57.74	600.00
	830.00	**511.74**	**5,100.00**
TOWN OFFICERS' EXP			
Administrative Assistant	25,680.00	24,877.00	27,025.00
SS;Med	1,965.00	1,903.10	2,068.00
Retirement	1,296.00	1,273.44	1,625.00
Sick Pay	480.00	480.00	506.00
SS;Med	40.00	36.71	40.00
RSA Books	400.00	413.65	400.00
Supplies	3,000.00	2,256.67	3,000.00
Publish Town Report	800.00	785.00	800.00
Deed Searches & Recording	1,250.00	711.74	1,250.00
Telephone	1,700.00	1,490.89	1,600.00
Bank Service Charges	150.00	65.00	150.00
Postage	2,500.00	1,800.32	2,400.00
Travel	1,200.00	519.48	900.00
Printing Expenses	1,700.00	450.75	800.00
Small Equipment & Maintenance	3,000.00	1,349.71	3,000.00
Advertisement	700.00	469.08	700.00
Internet & QuickBook Service	350.00	389.00	375.00
Technical Support	2,500.00	1,708.24	2,000.00
Special Town Meeting	2,000.00		2,000.00
Conferences	-	441.00	1,000.00
	50,711.00	**41,400.78**	**51,639.00**
GOVERNMENT BUILDINGS			
Heat	2,800.00	1,188.30	2,800.00
Electricity	1,600.00	1,371.26	1,800.00
Propane	200.00	119.97	250.00
Chapel Lights	300.00	272.21	300.00
Maintenance/Repairs	3,000.00	2,607.17	4,200.00
Custodian	1,200.00	800.00	
SS/Med	100.00	61.20	
Security System	940.00	681.00	750.00
Street Lights	500.00	404.34	500.00
Drinking Water	200.00	175.75	200.00
	10,840.00	**7,681.20**	**10,800.00**

PLANNING & ZONING	Appropriated	Expended	Proposed
Advertising	450.00	144.00	500.00
Technical Advisor	500.00	500.00	1,000.00
Secretary Salary	1,000.00	1,000.00	1,000.00
Manuals/Resource Material	250.00	15.00	250.00
Planning Operating Expenses	300.00	388.80	500.00
Seminars/Lecture	250.00	72.00	250.00
ZBA Operating Expenses	300.00	18.00	300.00
Planning Member Attendance	3,000.00	1,650.00	3,000.00
ZBA Member Attendance	600.00	100.00	600.00
	6,650.00	**3,887.80**	**7,400.00**
REGIONAL ASSOCIATIONS			
North Country Council	770.00	769.07	790.00
NH Municipal Association	507.00	507.00	520.00
NH Town Clerks' Assn	20.00	20.00	20.00
NH Tax Collectors' Assn	20.00	20.00	20.00
NH Assessors' Assn	20.00	20.00	20.00
NH Govt Finance Officers' Assn	25.00	25.00	25.00
NH Welfare Assn	30.00	30.00	30.00
MW Valey Economic Council	25.00	25.00	25.00
	1,417.00	**1,416.07**	**1,450.00**
CULTURE & RECREATION			
Library	4,000.00	4,740.00	6,000.00
Recreation	14,567.00	11,992.00	13,562.00
Patriotic Purposes	100.00		100.00
Valley Vision	2,500.00	2,500.00	2,895.00
	21,167.00	**19,232.00**	**22,557.00**
PUBLIC SAFETY			
Ambulance/Rescue/Fire	57,600.00	61,287.00	77,605.00
Fire Chief	250.00		250.00
Fire Wardens	2,000.00	375.00	800.00
Health Officer	1,000.00	1,000.00	1,000.00
Deputy Health Officer	750.00	750.00	750.00
SS;Med	140.00	133.87	140.00
	61,740.00	**63,545.87**	**80,545.00**
REAPPRAISAL	**10,000.00**	**9,500.00**	**11,000.00**
LEGAL	**15,000.00**	**4,030.85**	**15,000.00**
EMERGENCY MANAGEMENT	**1.00**		**1.00**
ANIMAL CONTROL	**1,500.00**	**375.00**	**1,000.00**
CONTINGENCY	**5,000.00**		**4,000.00**
HIGHWAYS & STREETS	**120,000.00**	**124,736.67**	**120,000.00**
SOLID WASTE - Albany	58,385.00	59,362.00	65,448.00
- Wonalancet	960.00	525.00	900.00
	59,345.00	**59,887.00**	**66,348.00**

Municipal Budget 2004

Welfare	Appropriated	Expended	Proposed
General Assistance	15,000.00	6,893.12	10,000.00
Gibson Center	1,837.00	1,837.00	
	16,837.00	**8,730.12**	**10,000.00**
INTEREST ON TANS	**1,000.00**		**1,000.00**
INSURANCE			
Worker's Comp	750.00	619.41	800.00
General Property Liability	3,300.00	2,998.84	3,400.00
Health Insurance	4,750.00	4,726.26	5,210.00
	8,800.00	**8,344.51**	**9,410.00**
TOTAL APPROPRIATED	**438,727.00**	**396,487.70**	**467,339.00**

Special Articles 2004	
#3 Reconstruct Roads	25,000.00
#4 Reval Capital Reserve	20,000.00
#5 Withdraw From Reval Capital Reserve	40,000.00
#6 Perambulation Work	2,000.00
#7 Town Hall Tables	800.00
#8 Welfare Assistant	5,385.00
#9 Tri-County Community Action	2,000.00
#10 Children Unlimited	600.00
#11 Gibson Center	1,837.00
#12 Carroll County Mental Health	1,433.00
#13 White Mountain Community Health Ctr	2,660.00
#14 Extra Detail Patrol	17,500.00
#16 Withdraw From Cemetery Fund	2,700.00
Total Articles 2004	**121,915.00**
Gross Budget	**589,254.00**

Special Articles 2003		
#35 Reconstruct Roads	5,000.00	5,000.00
#36 Reval Capital Reserve	15,000.00	15,000.00
#38 Computer Upgrade	1,450.00	1,450.00
#39 BSMI Tax System Upgrade	1,280.00	1,242.52
#40 Zoning Ordinance Consultant	3,000.00	832.50
#41 Planning/ZBA Attendance	3,000.00	
#42 Reception Window	1,805.00	1,805.00
#43 Landscaping	2,500.00	
#45 Outdoor Labor Mainentance	1,300.00	
#46 MWVC Red Cross	481.00	481.00
#47 CC Mental Health	1,433.00	1,433.00
#48 Tri-County CAP	2,000.00	2,000.00
#49. Children Unlimited	600.00	600.00
#50 Starting Point	250.00	250.00
#51 WM Community Health Ctr.	2,250.00	2,250.00
#52 Cemetery Trust Fund	2,700.00	1,375.00
	44,049.00	**33,719.02**

Municipal Budget 2004

Special Ariticles 2002	Appropriated	Expended
Art. #5 Brookside R-O-W	4,000.00	
Art #6 Tax Map Mylars	2,500.00	2,500.00
	6,500.00	**2,500.00**

Summary of Inventory

December 31, 2003

VALUE OF LAND ONLY:		
Current Use Land:		
Residential Land:		
Commercial/Industrial Land:		
TOTAL TAXABLE LAND:		
Current Use Land:	198,750	
Residential Land:	15,341,840	
Commercial/Industrial Land:	3,044,935	
Total Taxable Land:		18,585,525
VALUE OF BUILDINGS:		
Residential:	22,908,700	
Manufactured Housing:	1,391,850	
Commercial/Industrial:	6,129,941	
Total Taxable Buildings:		30,430,491
PUBLIC UTILITIES:		679,975
TOTAL VALUE BEFORE EXEMPTIONS		49,695,991
ELDERLY EXEMPTIONS:		(85,150)
NET TAXABLE VALUATION:		
Local School Tax		49,610,841
State School Tax		48,930,866
Total Gross Tax:		1,126,770
Less Veterans' Credits:		(4,600)
Net Taxes Assessed:		1,122,170

Treasurer's Report
2003

General Fund Checking Acct. Balance 1/1/2003		620,391.01
Investment Acct.CD 9111708975 Balance 1/1/2003		41,756.93
Investment Acct. CD 9730027425 Balance 1/1/2003		121,069.30
From Tax Collector		
Property Tax	1,115,522.42	
Interest & Penalties	20,383.25	
Redemptions	74,524.28	
Land Use Change Tax	2,500.00	
Yield Taxes	4,469.41	
Gravel Tax	23.00	
Sub-Total		1,217,422.36
From Tax Collector		
Motor Vehicle Permits	128,146.59	
Dog Licenses	301.50	
Marriage Licenses	450.00	
Vital Statistics Fees	148.00	
Filing Fees	11.00	
UCC Filings/Searches/Lien Fees	205.00	
Town Clerk Decal Fees	3,416.00	
		132,678.09
From Permits, Fees and Licenses		
Business Licenses	2,895.33	
Building Permits	2,528.97	
Fire Permit Fees	5.00	
Pistol Fees	70.00	
Septic System Review Fees	225.00	
Sign Permits	45.00	
Vending Cart Fees	25.00	
Copy Fees, Maps, Ordinance Booklet	354.01	
Return Check Fees	100.00	
Dog Fines	90.00	
Planning Hearing & ZBA Fees	1,074.29	
Sub-Total		7,412.60

Treasurer's Report
2003

From Other Local Sources		
Parking Tickets	115.00	
Yield Tax Deposit Bond	113.25	
Interest On Bank Account	5,194.06	
Insurance Dividends	485.06	
Misc. Reimbursements	10.32	
Rent of Town Hall	3,850.00	
Cemetery Trust Fund Transfer	1,375.00	
Interest on CD	1,637.23	
Overpayment & Over Charges	4.53	
Town Purchase Tax Lien	77,946.30	
Sub-Total		90,730.75
Revenues From Outside Sources		
Shared Revenues	5,624.00	
Room & Meals Tax	19,386.80	
Highway Block Grant	30,950.79	
State & Federal Forest Land	64,864.39	
Sub-Total		120,825.98

Total Revenues for 2003	1,569,069.78
Total Revenues From All Sources	2,352,287.02
Less Selectmen's Orders	(1,278,836.44)
Less Service Charge	(65.00)
Less Bank of NH Investment Money Market 12/31/03	(164,463.46)
Checking Account Balance as of 12/31/03	908,922.12

Summary of Payments
2003

Total Checks Written	1,278,836.44	
Bank Service Charge (automatic debit)	65.00	
Total Expenditures	1,278,901.44	**1,278,901.44**
Less Non-municipal Budget Expenditures		
Albany School District	703,836.00	
Carroll County Taxes	58,892.00	
Conway Village Fire District Taxes	908.00	
Transfer Yield Tax Deposits	1,192.97	
Yield Tax Deposit Overpayment Refund	53.83	
Tax Lien Buyback	77,946.30	
Vital Record Fees	112.00	
Marriage License Fees	456.00	
Animal Control & Licenses	97.50	
Motor Vehicle Overpayment Refunds	436.50	
Sub-Total	**843,931.10**	**(843,931.10)**
Less Special Articles		
Article #35 Highway Capital Reserve	5,000.00	
Article #35 Re-Val Capital Reserve	15,000.00	
Article #37 Computer Upgrade	1,450.00	
Article #38 BMSI Tax System Upgrade	1,242.52	
Article #39 Zoning Ordinance Consultant	832.50	
Article #42 Reception Window	1,805.00	
Article #46 MWVC Red Cross	481.00	
Article #47 CC Mental Health	1,433.00	
Article #48 Tri-County Cap	2,000.00	
Article #49 Children Unlimited	600.00	
Article #50 Starting Point	250.00	
Article #51 WM Community Health Ctr	2,250.00	
Article #52 Cemetery Trust Fund Withdrawal	1,375.00	
Reserved From 2002: Article #6 Tax Map Mylars	2,500.00	
Sub-Total	**36,219.02**	**(36,219.02)**
Less Overpayments of Property Tax	2,016.00	
Less Abatements	247.62	
Sub-Total	**2,263.62**	**(2,263.62)**
Municipal Budget Expenditures		**396,487.70**
Unexpended Balance		**42,239.30**

Schedule of Town Owned Property

As of December 31, 2003

Town Property	Assessment
Town Hall Land	31,950.00
Town Hall building	152,250.00
Chapel	32,200.00
Albany Covered Bridge	451,780.00
Town Hall: Furniture & Equipment	32,314.00
Chapel: Furniture & Equipemtn	6,000.00
Fire Dept Equipment	10,275.00
Total	716,769.00

Land and Building Acquired Through Tax Collector's Deed

Last Known Owner	Parcel ID	Assessment
Watson, Donald & Donna	Map 6, Lot 136	1,350.00
Watson, Donald & Donna	Map 6, Lot 137	9,100.00
Watson, Donald & Donna	Map 6, Lot 138	9,100.00
Watson, Donald & Donna	Map 6, Lot 139	11,250.00
Wood, Stephen	Map 3, Lot 61, Site 42	9,700.00
	Total	40,500.00

2003
Library Cost

Estimated tax impact based on an average single family home in Conway:

Bond Payment	123,531.00	Rate per Thousand	0.5492
Library Budget	285,839.00	Average Family Home	112,000.00
Total Library Expenditures	409,370.00		
Taxable Property in Conway	745,459,470.00		

(409,370.00 ÷ 745,459,470.00 = .5492 x 112,000.00 = $60.00)

Cost for Library Membership per household	$	60.00
Total Memberships Issued in 2003		79
Total Cost to Albany	$	4,740.00

Solid Waste Disposal Costs

	Equalized Value	% of Total	Total Cost	Responsibility
Albany	51,171,454.00	5.3	1,111,363.00	59,362.00
Conway	860,337,891.00	89.8	1,111,363.00	997,544.00
Eaton	46,511,267.00	4.9	1,111,363.00	54,457.00

Operating Budget 2003	494,576.00
Administrative	42,039.00
Debt Service	529,482.00
Capital Reserve	388,000.00
Special Article	18,300.00
Sub-total	1,472,397.00
Less Revenue	-361,034.00
Total 2003 Cost	1,111,363.00

2003
Recreation Costs

Participant's		% of Use	Responsibility
Conway	825	87.8	164,371.00
Albany	60	6.4	11,992.00
Eaton	54	5.8	10,858.00
Total	939	100%	187,211.00

Personnel	166,354.00
Employee Benefits	48,020.00
Building Cost, Maintenance, Ins	28,062.00
Vehicle Insurance	1,026.00
Less Grants	(15,847.00)
Less Regular Park Crew	(40,404.00)
Total 2003 Recreation Budget	187,211.00

CVFD Fire Rescue Costs

Equalized Value		Fire & Rescue 2003 Budget	
Albany	63,509,110.00	North Conway	529,868.00
Conway	1,002,895,467.00	Conway Village	331,473.00
Eaton	63,767,589.00	Center Conway	94,134.00
Hale's Location	42,517,326.00	East Conway	27,376.00
Lower Bartlett	42,426,682.00	Redstone	35,749.00
Total	1,215,116,174.00	Total	1,018,600.00

(1,018,600.00 -- 1,215,116,174.00 = .00084 rate)

Cost to Albany

Fire & Rescue Services	53,348.00	(63,509,110.00 x .00084) Equalized Value
Ambulance Services	7,939.00	(63,509,110.00 x .000125) Per Contract
Total Cost	61,287.00	

Tax Rate Comparisons

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
Municipal	8.22	7.23	3.14	4.84	2.44	2.46	3.80	3.43	3.57	3.08	4.33
Local School	20.29	28.59	17.19	15.19	17.60	19.24	6.82	12.28	11.01	16.95	12.16
State School							6.30	6.15	6.97	5.64	5.09
County	1.30	1.15	0.67	0.97	0.96	0.84	0.80	0.87	0.76	0.89	1.18
Total	29.81	36.97	21.00	21.00	21.00	22.54	17.72	22.73	22.31	26.56	22.76
Conway Village Fire District						3.97	3.66	5.72	5.38	4.50	5.16

Town of Albany
Town Clerk/Tax Collector
1972-B N.H. Rte. 16
Albany, N.H. 03818
(603) 447-2877

Town Clerk Year End Report	12/31/03
1380 Motor Vehicle Registrations	$128,106.09
44 Dog Licenses	301.50
10 Marriage Licenses	450.00
143 Decal Fees	3,426.00
8 Vital Statistics Fees	90.00
4 Ucc Filing Fees	205.00
2 Returned Check Fees	50.00
4 Filing Fees	11.00
Total	$132,639.59

Tax Collector's Report 2003

UNCOLLECTED TAXES	2003	2002	2001	2000
Property Taxes		194,846.38	1,087.00	(1,205.20)
Land Use Change Tax		2,500.00		
Gravel Taxes			634.00	706.00
Interest				282.27
Penalties-Other Taxes				53.00
TAXES COMMITTED 2002				
Property Taxes	1,122,170.00			
Land Use Change Tax	3,500.00			
Yield Tax	4,469.41			
Gravel Tax	23.00			
OVER PAYMENTS				
Property Taxes	2,016.00			
Interest on Delinquent	376.81	6,096.24		
Cost Before Lien			2,748.00	
Total Debits	**1,132,555.22**	**203,442.62**	**4,469.00**	**(163.93)**

REMITTED TO TREASURER	2003	2002	2001	2000
Property Taxes	1,003,953.58	107,369.26		(8.38)
Yield Taxes	4,469.41			
Gravel Tax	23.00			
Interest	376.81	2,344.51		
Conversion to Lien		87,806.85	2,748.00	
ABATEMENTS MADE				
Property Taxes	599.00			
Current Levy Deeded		5,909.00		
UNCOLLECTED TAXES				
Property Taxes	119,489.42	13.00	1,087.00	(1,196.82)
Gravel Tax			634.00	706.00
Land Use Change Tax	3,500.00			
Interest				335.27
TOTAL CREDITS	**1,132,411.22**	**203,442.62**	**4,469.00**	**(163.93)**

LEVY	2002	2001	2000	1999
Unredeemed Liens		(3,210.00)	46,232.67	45,598.96
Liens Executed		90,554.85		
Interest & Costs		1,507.76	3,725.01	10,826.04
Total Debits		88,852.61	49,957.68	56,425.00
REMITTED TO TREASURER				
Redemptions		25,804.66	12,972.42	23,631.67
Interest & Cost		1,507.76	3,725.01	8,070.28
Abatements of Unredeemed Tax				
Liens Deeded to Municipality			6,514.45	4,863.42
Unredeemed Lien Balance		61,540.19	26,745.80	19,859.63
Total Credits		**88,852.61**	**49,957.68**	**56,425.00**

Resident Marriage Report

1/1/03 - 12/31/03

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
Potter, Aarron S.	Albany, NH	Martin, Jessica M.	Albany, NH	Albany	Tamworth	6/22/2003
Adams, Stephen M.	Albany, NH	Christenson, Kathleen S.	Albany, NH	Albany	Albany	6/28/2003
Simmons Jr.	Albany, NH	Cormack, Colleen L.	Albany, NH	Albany	Bartlett	7/17/2003
Leblanc, George R.	Albany, NH	Edmunds, Lisa M.	Albany, NH	Conway	Albany	9/6/2003

State of New Hampshire
Bureau of Vital Records and Health Statistics

RESIDENT BIRTH REPORT

01/01/2003 - 12/31/2003

--ALBANY--

SFN	Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
2003000377	HALEY, NOLAN DONALD	01/17/2003	NORTH CONWAY, NH	HALEY, JEFFREY	HALEY, CHRISTINE
2003006017	NOYES, GREGORY PAUL	06/09/2003	WOLFEBORO, NH	NOYES, JONATHAN	NOYES, JOY
2003009166	SMITH, TYLER ROBERT	08/31/2003	NORTH CONWAY, NH	SMITH, PAUL	SMITH, JAIME
2003010599	ROBITAILLE, BRADY MICHAEL	10/07/2003	NORTH CONWAY, NH	ROBITAILLE, KELLY	ROBITAILLE, LISA
2003012057	CORMACK, ADRIA SIMMONS	11/13/2003	NORTH CONWAY, NH	SIMMONS, JAMES	CORMACK, COLLEEN

Total number of records 5

02/02/2004

State of New Hampshire
Bureau of Vital Records and Health Statistics
RESIDENT DEATH REPORT
01/01/2003 - 12/31/2003
--ALBANY--

SFN	Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Maiden Name
2003002270	SHANNON, CAROLE A.	03/24/2003	ALBANY, NH	KENNEDY, JAMES	KELLY, SELMA
2003006882	MAILHOT, JASON	09/19/2003	NORTH CONWAY, NH	MAILHOT, RONALD	FREGIN, TERESA
2003006990	ANDERSON, GEORGE C.	09/27/2003	ALBANY, NH	ANDERSON, GEORGE	GUILD, MAUDE
200300[illegible]20	CARRIER, HECTOR A.	10/26/2003	ALBANY, NH	CARRIER, JOHN	LAPIERRE, MARIE
2003009436	LORING, JUDITH K.	12/24/2003	ALBANY, NH	ASH, ABRAHAM	MELANSEN, IRENE

Total number of records 5

Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101
(603) 622-7070
FAX: 622-1452

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Albany, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Albany, New Hampshire as of and for the year ended December 31, 2002, as listed in the table of contents. These general purpose financial statements are the responsibility of Town officials. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by Town officials, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As more fully described in Note 1, the general purpose financial statements referred to above do not include the financial statements of the General Fixed Asset Account Group, which should be included in order to conform with accounting principles generally accepted in the United States of America. The amount that should be recorded in the General Fixed Asset Account Group is not known.

In our opinion, except for the effect on the general purpose financial statements of the omission described in the third paragraph, the general purpose financial statements referred to in the first paragraph present fairly, in all material respects, the financial position of the Town of Albany, New Hampshire as of December 31, 2002 and the results of its operations for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was conducted for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining financial statement and supplemental schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Albany, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Vachon, Clukay & Co., PC

February 8, 2003

EXHIBIT A

TOWN OF ALBANY, NEW HAMPSHIRE

Combined Balance Sheet - All Fund Types and Account Groups

December 31, 2002

	Governmental Fund Type	Fiduciary Fund Types	Totals (Memorandum Only)	
	General	Trust & Agency	2002	2001
ASSETS				
Cash	$ 783,317		$ 783,317	$ 885,777
Investments		$ 196,863	196,863	181,642
Taxes receivable	272,101		272,101	162,298
Prepaid expense	1,941		1,941	
Total Assets	$ 1,057,359	$ 196,863	$ 1,254,222	$ 1,229,717
LIABILITIES AND FUND BALANCES				
Liabilities:				
Deposits	$ 7,286		$ 7,286	$ 9,128
Due to other governments	680,418	$ 1,603	682,021	745,429
Total Liabilities	687,704	1,603	689,307	754,557
Fund Balances:				
Unreserved:				
Designated	6,500	195,260	201,760	157,782
Undesignated	363,155		363,155	317,378
Total Fund Balances	369,655	195,260	564,915	475,160
Total Liabilities and Fund Balances	$ 1,057,359	$ 196,863	$ 1,254,222	$ 1,229,717

See notes to financial statements

EXHIBIT B

TOWN OF ALBANY, NEW HAMPSHIRE

Combined Statement of Revenues, Expenditures and Changes in Fund Balances

All Governmental and Similar Fiduciary Fund Types

December 31, 2002

	Governmental Fund Type	Fiduciary Fund Types	Totals (Memorandum Only)	
	General	Expendable Trust Funds	2002	2001
Revenues:				
Taxes	$ 257,831		$ 257,831	$ 202,904
Licenses and permits	130,830		130,830	121,770
Intergovernmental revenues	52,918		52,918	55,007
Miscellaneous revenues	25,860	$ 2,783	28,643	49,757
Total Revenues	467,439	2,783	470,222	429,438
Expenditures:				
Current:				
General government	133,394		133,394	119,998
Public safety	50,470		50,470	51,638
Highways and streets	104,315		104,315	90,309
Health and welfare	15,455		15,455	12,677
Sanitation	65,208		65,208	65,029
Culture and recreation	11,625		11,625	9,618
Capital outlay			-	48,906
Total Expenditures	380,467	-	380,467	398,175
Excess of Revenues Over Expenditures	86,972	2,783	89,755	31,263
Other Financing Sources (Uses):				
Operating transfers in	2,765	40,000	42,765	62,256
Operating transfers out	(40,000)	(2,765)	(42,765)	(62,256)
Total Other Financing Sources (Uses)	(37,235)	37,235	-	-
Excess of Revenues and Other Sources Over Expenditures and Other Uses	49,737	40,018	89,755	31,263
Fund Balances - January 1	319,918	155,242	475,160	443,897
Fund Balances - December 31	$ 369,655	$ 195,260	$ 564,915	$ 475,160

EXHIBIT C

TOWN OF ALBANY, NEW HAMPSHIRE

Statement of Revenues, Expenditures and Changes in Fund Balances

Budget and Actual - General Fund

December 31, 2002

	Budget	Actual	Variance Favorable (Unfavorable)
Revenues:			
Taxes	$ 186,543	$ 257,831	$ 71,288
Licenses and permits	117,700	130,830	13,130
Intergovernmental revenues	52,941	52,918	(23)
Miscellaneous revenues	21,800	25,860	4,060
Total Revenues	378,984	467,439	88,455
Expenditures:			
Current:			
General government	155,106	133,394	21,712
Public safety	57,296	50,470	6,826
Highways and streets	100,500	104,315	(3,815)
Health and welfare	17,547	15,455	2,092
Sanitation	65,643	65,208	435
Culture and recreation	11,896	11,625	271
Debt	1,000		1,000
Total Expenditures	408,988	380,467	28,521
Excess of Revenues Over (Under) Expenditures	(30,004)	86,972	116,976
Other Financing Sources (Uses):			
Operating transfers in	2,764	2,765	1
Operating transfers out	(40,000)	(40,000)	-
Total Other Financing Sources (Uses)	(37,236)	(37,235)	1
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	(67,240)	49,737	116,977
Fund Balance - January 1	319,918	319,918	-
Fund Balance - December 31	$ 252,678	$ 369,655	$ 116,977

See notes to financial statements

NOTE 1--SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Town of Albany, New Hampshire conform to accounting principles generally accepted in the United States of America for local governmental units, except as indicated hereinafter. The following is a summary of significant accounting policies.

Financial Reporting Entity

The Town of Albany, New Hampshire (the "Town") operates under the Town Meeting form of government and performs local governmental functions authorized by State Law.

The accompanying financial statements of the Town present the financial position of the various fund types and account groups and the results of operation of the various fund types.

The financial statements include those of the various departments governed by the Board of Selectmen and other officials with financial responsibility. The Town has no other organizational units which meet criteria for inclusion in the financial statements as defined by the Governmental Accounting Standards Board.

Fund Accounting

The accounts of the Town are organized on the basis of funds and account groups, each of which is a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund balance, revenues and expenditures. Accordingly interfund receivables and payables have not been eliminated. The various funds are summarized by type in the financial statements. The memorandum totals included in the financial statements are presented only for informational purposes and are not intended to represent the financial position or results of operations of the Town as a whole.

Individual funds and account groups summarized in the financial statements are classified as follows:

Governmental Funds

These funds are intended to provide recurring general services. They are controlled by a budget approved by the voters.

General Fund - used to account for all revenues and expenditures which are not accounted for in other funds or account groups.

Fiduciary Funds

Assets are held by the Town in a fiduciary capacity or as an agent for individuals, private organizations, and other governmental units, and/or funds for various purposes. Receipts and expenditures of each fund are governed by statutes, local law, or the terms of the gift.

Trust Funds - Expendable trust funds (Capital Reserve Funds and Cemetery Funds) are accounted for in essentially the same manner as governmental fund types.

Agency Funds - Under State law the Town Trustees of Trust Funds hold the capital reserve funds of the Albany School District, an independent governmental unit located within its boundaries. These funds are accounted for as agency funds.

Account Groups

Account groups are not funds; they do not reflect available financial resources and related liabilities, but are accounting records of general fixed assets and general long-term obligations, respectively. The following is a description of the account groups of the Town.

General Fixed Assets - The Town does not record the acquisition of fixed assets in the General Fixed Asset Account Group, as required by accounting principles generally accepted in the United States of America. Fixed assets acquired or constructed for general government services are recorded as expenditures in the fund making the expenditures. Funds used to acquire general fixed assets and/or debt service payments on borrowings in connection therewith are accounted for as expenditures in the year payments are made.

General Long-Term Debt – The Town records its outstanding long-term obligations in the General Long-Term Debt Account Group.

Basis of Accounting

Governmental funds utilize the modified accrual basis whereby revenues are recorded when susceptible to accrual, i.e., both measurable and available. Available means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. Expenditures, other than interest on long-term debt, are recorded when the liability is incurred, if measurable.

In applying the susceptible to accrual concept to intergovernmental revenues, the legal and contractual requirements of the numerous individual programs are used as guidance. There are, however, essentially two types of revenues. In one, monies must be expended on the specific purpose or project before any amounts will be paid to the Town, therefore, revenues are recognized based upon the expenditures recorded. In the other, monies are virtually unrestricted as to purpose of expenditure and are usually revocable only for failure to comply with prescribed compliance requirements. These resources are reflected as revenues at the time of receipt or earlier if the susceptible to accrual criteria are met.

Licenses and permits, charges for services, fines and forfeitures and miscellaneous revenues (except investment earnings) are recorded as revenues when received in cash because they are generally not measurable until actually received. Investment earnings are recorded as earned, since they are measurable and available. (See *Property Taxes* for property tax accrual policy.)

During the course of normal operations, the Town has transactions between funds, including expenditures and transfers of resources to provide services, construct assets, and service debt. The accompanying governmental and fiduciary funds financial statements reflect such transactions as transfers.

Budgetary Data

The Town budget represents departmental appropriations as authorized by annual or special Town meetings. The Selectmen may transfer funds between operating categories as they deem necessary. The Town adopts its budget under regulations of the New Hampshire Department of Revenue Administration which differ somewhat from accounting principles generally accepted in the United States of America in that the focus is on the entire governmental unit rather than on the basis of fund types. The budget presented for reporting purposes is as follows:

Total March 12, 2002 Annual Town Meeting	$452,948
Timing Differences:	
Continued Appropriations, December 31, 2001	2,540
Continued Appropriations, December 31, 2002	(6,500)
	$448,988

Assets, Liabilities and Fund Equity

Investments - Investments are stated at their fair value.

Taxes Receivable - Taxes levied during 2002 and prior and uncollected at December 31, 2002 are recorded as receivables, net of an allowance for uncollectible taxes of $24,600.

Due to Other Governments - At December 31, 2002, the balance of the property tax appropriation due to the Albany School District was $680,418.

Revenues, Expenditures and Expenses

Property Taxes - Taxes were levied on the assessed value of all taxable real property as of the prior April 1st ($47,567,466 as of April 1, 2002) and were due December 1, 2002. Taxes paid after the due dates accrue interest at 12% per annum.

The Town collects taxes for the Albany School District, Carroll County, and the Conway Village Fire District, all independent governmental units, which are remitted to them as required by law. Taxes appropriated during the year were $1,070,418, $42,781, and $735, for the Albany School District, Carroll County, and the Conway Village Fire District, respectively. The Town also collects State of New Hampshire education taxes which are remitted directly to the school district. These taxes are not recognized as revenues in these financial statements. The Town bears responsibility for uncollected taxes.

Under State law, the Tax Collector obtains tax liens on properties which have unpaid taxes in the following year after taxes are due for the amount of unpaid taxes, interest and costs. These priority tax liens accrue interest at 18% per annum. If the property is not redeemed within a two year redemption period, the property is tax deeded to the Town.

The net 2002 receivables collected prior to March 1, 2003 and expected to be collected in the future have been recognized as tax revenue, which is not in accordance accounting principles generally accepted in the United States of America. Town officials have decided that compliance with accounting principles

generally accepted in the United States of America (GASB Interpretation 3), would make these financial statements misleading by creating an understatement of undesignated General Fund balance at December 31, 2002 due to the limited sixty day revenue recognition period after year end. This understatement might give the user of these financial statements a misleading impression about the Town's ability to meet its current or future obligations. Under existing State law, the Town will either receive full payment or acquire legal ownership of property in lieu of payment in 2005. Prior history indicates that a substantial portion of overdue taxes are paid before this date.

Compensated Absences – Employees earn sick leave and vacation time based upon length of service. No payment for unused sick leave is made upon termination. No provision has been made in these financial statements for accrued/unused vacation as amounts are not material.

Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results may differ from those estimates. Significant estimates include the reserve for uncollected taxes.

NOTE 2--RISK MANAGEMENT

The Town is exposed to various risks of losses related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. The Town was a member of the New Hampshire Municipal Association Property-Liability Insurance Trust, Inc. (NHMA-PLIT) and the New Hampshire Public Risk Management Exchange (PRIMEX). The Town currently reports all of its risk management activities in its General Fund. These Trusts are classified as "Risk Pools" in accordance with accounting principles generally accepted in the United States of America.

The Trust agreements permit the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. Accounting principles generally accepted in the United States of America require members of pools with a sharing of risk to determine whether or not such assessment is probable and, if so, a reasonable estimate of such assessment. At this time, the Trusts foresee no likelihood of an additional assessment for any of the past years.

Claims expenditures and liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. These losses include an estimate of claims that have been incurred, but not reported. Based on the best available information there is no liability at December 31, 2002.

New Hampshire Municipal Association Property-Liability Insurance Trust, Inc.

The NHMA-PLIT is a Trust organized to provide certain property and liability insurance coverages to member towns, cities, and other qualified political subdivisions of New Hampshire As a member of the NHMA-PLIT, the Town of Albany shares in contributing to the cost of and receiving benefits from a self-insured pooled risk management program. The program includes a Loss Fund from which is paid up to $500,000 for each and every covered property, crime and/or liability loss that exceeds $1,000

New Hampshire Worker's Compensation Fund

The Compensation Fund was organized to provide statutory worker's compensation coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. The Trust is self- sustaining through annual member premiums and provides coverage for the statutorily required workers' compensation benefits and employer's liability coverage up to $1,000,000. The program includes a Loss Fund from which is paid up to $375,000 for each and every covered claim.

NOTE 3--CASH AND INVESTMENTS

The Town's investment policy requires that deposits and investments be made in New Hampshire based financial institutions that are participants in one of the federal depository insurance programs. The Town limits its investments to savings accounts and certificates of deposit in accordance with New Hampshire State Law (RSA 41:29) or the New Hampshire Public Deposit Investment Pool (NHPDIP). Investments for trust funds are at the discretion of the Town Trustees of Trust Funds. At year end the carrying value of the Town's cash deposits was $783,317 and the bank balance was $1,066,813. Of the bank balance $262,826 was covered by federal depository insurance and $803,987 was uninsured and uncollateralized.

Investments, with a book value of $196,863, consist of deposits with the New Hampshire Public Deposit Investment Pool of which are not classified for custodial credit risk as they are not investment securities. The NHPDIP is not registered with the United States Securities and Exchange Commission as an investment company. The NHPDIP was created by state law and is administered by a public body of state, local and banking officials.

NOTE 4--DESIGNATED FUND BALANCE

General Fund

Appropriations for certain projects and specific items not fully expended at year end are carried forward as continuing appropriations to the next year in which they supplement the appropriations of that year. At year end, continuing appropriations are reported as a component of fund balance and are detailed as follows:

Tax map mylars	$ 2,500
Brookside row plan	4,000
	$ 6,500

Expendable Trust Funds

Expendable Trust Funds at December 31, 2002 are:

Capital Reserve Funds:	
Highway reconstruction	$109,535
Chapel restoration	123
Revaluation	49,741
Total Capital Reserve Funds	159,399
Cemetery Trust Fund	35,861
Total Expendable Trust Funds	$195,260

NOTE 5--RELATED PARTY TRANSACTIONS

During 2002, the Town purchased materials and services from a company owned by an immediate family member of the road agent. Total expenditures for the year ended December 31, 2002 were $77,485.

NOTE 6--LITIGATION

There are various claims and suits pending against the Town which arise in the normal course of operations. In the opinion of legal counsel and management, the ultimate disposition of the matters will not have a material effect of the Town's financial position.

Schedule 1

TOWN OF ALBANY, NEW HAMPSHIRE

Combining Balance Sheet - All Trust and Agency Funds

December 31, 2002

	Expendable Trust Funds			
	Capital Reserve Funds	Cemetery Trust Fund	School Agency Fund	Combining Total
ASSETS				
Investments	$ 159,399	$ 35,861	$ 1,603	$ 196,863
Total Assets	$ 159,399	$ 35,861	$ 1,603	$ 196,863
LIABILITIES AND FUND BALANCES				
Liabilities:				
Due to other governments			$ 1,603	$ 1,603
Total Liabilities	-	-	1,603	1,603
Fund Balances:				
Unreserved:				
Designated	$ 159,399	$ 35,861		$ 195,260
Total Fund Balances	159,399	35,861	-	195,260
Total Liabilities and Fund Balances	$ 159,399	$ 35,861	$ 1,603	$ 196,863

Schedule 2

TOWN OF ALBANY, NEW HAMPSHIRE

Schedule of Revenues and Other Financing Sources

Budget and Actual - General Fund

For the Year Ended December 31, 2002

	Budget	Actual	Variance Favorable (Unfavorable)
Taxes:			
Property taxes	$ 117,998	$ 168,397	$ 50,399
Yield taxes	10,000	8,599	(1,401)
Payments in lieu of taxes	46,342	48,824	2,482
Excavation activity tax	203	204	1
Interest and penalties	12,000	31,807	19,807
Total Taxes	186,543	257,831	71,288
Licenses and Permits:			
Motor vehicle permit fees	110,000	118,914	8,914
Building permits	3,200		(3,200)
Business licenses and permits	1,500		(1,500)
Other licenses, permits, and fees	3,000	11,916	8,916
Total Licenses and Permits	117,700	130,830	13,130
Intergovernmental Revenues:			
State shared revenues	5,049	5,026	(23)
Meals and rooms tax distribution	18,756	18,756	-
Highway block grant	29,136	29,136	-
Total Intergovernmental Revenues	52,941	52,918	(23)
Miscellaneous Revenues:			
Interest on deposits	10,000	7,760	(2,240)
Sale of Municipal Property	10,000	14,628	4,628
Fines and forfeits		189	189
Insurance dividends and reimbursements		2,703	2,703
Other	1,800	580	(1,220)
Total Miscellaneous Revenues	21,800	25,860	4,060
Total Revenues	378,984	467,439	88,455
Other Financing Sources:			
Transfer from Cemetery Trust Fund	2,764	2,765	1
Total Other Financing Sources	2,764	2,765	1
Total Revenues and Other Financing Sources	$ 381,748	$ 470,204	$ 88,456

Schedule 3

TOWN OF ALBANY, NEW HAMPSHIRE

Schedule of Expenditures and Other Financing Uses

Budget and Actual - General Fund

For the Year Ended December 31, 2002

	Budget	Actual	Variance Favorable (Unfavorable)
EXPENDITURES:			
Current:			
General Government:			
Executive	$ 9,689	$ 9,689	$ -
Financial administration	91,542	80,937	10,605
Elections and registration	1,380	1,628	(248)
Cemeteries	1	2,765	(2,764)
General government buildings	11,640	10,556	1,084
Planning and zoning	5,400	2,818	2,582
Legal expenses	11,350	4,858	6,492
Insurance	7,543	6,174	1,369
Advertising and regional associations	3,061	3,060	1
Reappraisal of property	8,500	7,629	871
Contingency	5,000	3,280	1,720
Total General Government	155,106	133,394	21,712
Public Safety:			
Ambulance, fire, rescue	55,000	50,404	4,596
Emergency management	1		1
Fire department	2,295	66	2,229
Total Public Safety	57,296	50,470	6,826
Highways and Streets:			
Town maintenance	100,000	103,915	(3,915)
Street lighting	500	400	100
Total Highways and Streets	100,500	104,315	(3,815)
Health and Welfare:			
Health officer	750		750
Animal control	1,500	725	775
Social services	9,297	8,718	579
General assistance	6,000	6,012	(12)
Total Health and Welfare	17,547	15,455	2,092
Sanitation:			
Solid waste disposal	65,643	65,208	435
Total Sanitation	65,643	65,208	435

Schedule 3

TOWN OF ALBANY, NEW HAMPSHIRE

Schedule of Expenditures and Other Financing Uses

Budget and Actual - General Fund (Continued)

For the Year Ended December 31, 2002

	Budget	Actual	Variance Favorable (Unfavorable)
EXPENDITURES:			
Culture and Recreation:			
Library	2,500	2,275	225
Parks and recreation	9,296	9,296	-
Patriotic purposes	100	54	46
Total Culture and Recreation	11,896	11,625	271
Debt Service:			
Interest on tax anticipation notes	1,000		1,000
Total Debt Service	1,000	-	1,000
Total Expenditures	408,988	380,467	28,521
Other Financing Uses:			
Transfer to Capital Reserve Funds	40,000	40,000	-
Total Other Financing Uses	40,000	40,000	-
Total Expenditures and Other Financing Uses	$ 448,988	$ 420,467	$ 28,521

Trustees of Trust Funds Report

Captital Reserve Accoounts	Balance 1/01/03	Deposits	Withdrawals	Interest	Balance 12/31/03
Special Education	1,602.74	55,000.00		225.34	56,828.08
Highway Reconstruction	109,534.90	5,000.00		1,059.15	115,594.05
Cemetery Fund	35,862.01	300.00		344.53	35,081.54
Chapel Fund	123.46			0.47	123.93
Revaluation	49,740.97	15,000.00		493.84	65,234.81
School Tuition Fund		50,000.00		174.74	50,174.74
Cemetary Gift Fund		50.00	-1,425.00	0.17	50.17
Total	196,864.08	125,350.00	-1,425.00	2,298.24	323,087.32

PLANNING BOARD REPORT
2003

The Albany Planning Board has been busy again this year. Access to back lots for subdivision purposes has been an ongoing issue. The Board scheduled additional work sessions to review current regulations.

Minor Site Plan approval was granted to Cindy Barnicoat for a dog grooming facility on Route 16 and to George Hebert for a used furniture business on Route 16.

Subdivision approval was granted to Atahi Properties on Drake Hill Road, Brenda Carrier on Passaconaway Road, Ann Croto on Drake Hill Road, Richard and Shirley VanDyne on Bald Hill Road, Knox/Dunn on Passaconaway Road and CarolAnn Shannon on Route 16.

The thirty two minor revisions to the Zoning regulations were approved by the voters at the Town Meeting held in March, 2003.

Brett Taylor from Bald Hill Road and John Newton from Ridge View Drive were appointed as alternate members to the Albany Planning Board in December.

David Maudsley, the Planning Board's Technical Advisor, has proved a great asset. He is currently preparing a database for the use of not only the Planning and Zoning Boards, but the Selectmen as well.

We would like to thank Ann Wolfe for her many years of invaluable service to the Albany Planning Board. Ann's hard work and dedication remains an inspiration to all of us.

Respectfully submitted,

Tara L. Taylor

Tara L. Taylor, Chairman

Members:
- Tara Taylor
- Dan Sdankus, Selectmen's Representative
- Jack Whigham
- John Bois
- Frank Wolfe

Alternates:
- Ann Wolfe
- Joshua Knox
- John Conway
- Brett Taylor
- John Newton

Technical Advisor:
- David Maudsley

ALBANY CEMETERY TRUSTEES' REPORT – 2003

We report another year of general maintenance for our Albany Cemeteries. With interest rates on our Revocable Trust Fund and Working Fund dropping to an even lower level than in 2002 our concerns heightened in spite of the fact that the Trustees of the Albany Trust Funds have invested funds where they are now fully protected and are earning nearly twice what they were early in 2003.

Once again on behalf of the Albany Citizens we thank "The Friends of Jewell Cemetery" for their special care of that cemetery. We thank Mr. Mirzac for his care of our other cemeteries.

One Right-to-Burial was sold in the High Street Cemetery and two requests made for Amendments to Burial Rights, one of which has been completed and processed.

If you haven't journeyed along Route 12 as far as the Passaconaway-Russell Cemetery we suggest a trip there after the snow melts and before the black flies arrive. The "field" area now gives us a better picture of what that cemetery and its surroundings may very well have looked like nearly two hundred years ago. The USFS as well as contractors and sub-contractors were very respectful of the cemetery as they worked to complete the project.

Our written Manual has been updated and refined and should serve as reference for both new Trustees as well as those who have had more experience on the Board.

Maxine McKenzie has announced she will not be seeking another term as Cemetery Trustee. We thank her for her service and look forward to welcoming a new member in April.

Your Cemetery Trustees:
Maxine McKenzie '04
Mary Leavitt '05
Ann Croto '06

ALBANY HISTORICAL SOCIETY

2003

Have you noticed the new sign on the Chapel-Historical Society building? We felt that there should be one for those who don't know where we are, that they could find us. Thanks go to Ann Croto for following up on that job and getting it done.

We had the Historical Society Museum open on all the scheduled dates this past summer, and had a few people drop by: Some for research and some just to look around and see what we have. Two people that we have helped with their research have told us they would give us a copy of their genealogy when they get it finished. We are always happy to get copies of genealogies of anyone who has ties to Albany.

We are still hoping for more pictures for our albums. There are so many more of you Albany folks who could help us with this project. For those of you who either didn't know what we are collecting or forgot, we're trying to get pictures: first - of anyone who lives in Albany or has in the past, second - we would like a picture of anyone who has held an office in the town either present or the past, last – but not least, we'd like pictures of all the homes in town or homes that used to be in town.

Another thing we're hoping for is to get more folks to join us. A historical society can do endless things with enough people who care about the history of our town, but it takes lots of help to get much accomplished. Our society has lost a number of members the past few years. Some have moved away, and some have passed on. If you'd like to become a member, just call one of the officers, or let Diane know and she'll get in touch with one of us. Also, if you have pictures for our albums, you can drop those off with Diane and she'll get them to us. Please write on the back of them ***lightly in pencil*** who they are, whose home it is, or what office they held and what years they were in office.

Elaine Wales, AHS President

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ANY outside burning. Fire permits are mandatory for all outside burning unless the ground where the burning is to be done (and surrounding area) is completely covered with snow. Violations of the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to $2,000 and/or a year in jail, in addition to the cost of suppressing the fire.

A new law effective January 1, 2003 prohibits residential trash burning. Contact the New Hampshire Department of Environmental Services at (800) 498-6868 or www.des.state.nh.us for more information

Help us to protect you and our forest resources. Most New Hampshire wildfires are human caused. Homeowners can help protect their homes by maintaining adequate green space around the house and making sure that the house number is correct and visible. Contact your fire department or the New Hampshire Division of Forests and Lands at www.nhdfl.org or 271-2217 for wildland fire safety information.

2003 FIRE STATISTICS

(All fires Reported thru November 03, 2003)

TOTALS BY COUNTY

	# of Fires	Acres
Belknap	40	4.86
Carroll	46	13.99
Cheshire	8	.68
Coos	7	17.40
Grafton	22	12.60
Hillsborough	60	11.34
Merrimack	98	10.45
Rockingham	56	18.54
Strafford	34	7.94
Sullivan	3	2.03

CAUSES OF FIRES REPORTED

Arson	10
Campfire	25
Children	13
Smoking	20
Debris	226
Railroad	3
Lightning	2
Equipment	8
Misc*	67

(*Misc: powerlines, fireworks, electric fences, etc.)

	Total Fires	Total Acres
2003	374	100
2002	540	187
2001	942	428
2000	516	149

ONLY YOU CAN PREVENT WILDLAND FIRES

Richard C. Walker

FIRE WARDEN

Albany Civic Group
January 1 2003 To December 31 2003

Income:	
Book Sale	$41.49
Interest Income	$16.05
No Bake Sale	$216.00
Turkey Supper	$710.12
Total Income:	$983.66
Expenses:	
Advertising	$32.00
Angles and Elfs	$100.00
Boxs &Flowers for Town Hall	$56.59
Flowers for the elderly	$220.00
News letters Expenses	$80.26
Scholarship fund	717.49
Total Expenses	$1,174.34
Beginning Bank Balance 1/1/2003	$3,403.70
Income	$983.66
Expenses	($1,174.34)
End Balance	3213.02
Bank Statement	3161.21
Pety Cash	51.81
Total Cash Balance january 1, 2004	3213.02

Lora Johnson Pierce Scholarship Fund
2003

Balance (Savings) 1/1/2003	$1,543.39
Income:	
Turkey Supper	$717.49
Interest on Bank Acct.	$4 58
Expenses:	
One Scholarshop	($500.00)
Bank Check	($5.00)
Total of Savings Account	$1,760 46

Certificates of Deposit		Interest	
CD 22-25022335	$16,666 99	$337.58	$17,004 57
CD 22-2502334	$1,000 00	$11 67	$1,011.67
Total Certificates			$18,016 24

NHMA
New Hampshire Municipal
ASSOCIATION
Health Trust • Property-Liability Trust

25 Triangle Park Drive • PO Box 617 • Concord, NH 03302-0617

Tel 603/224-7447 • Members Toll Free 1-800-852-3358 • Fax 603/224-5406
Email: nhma@nhmunicipal.org • www.nhmunicipal.org

November 12, 2003

Frank Wolfe
PO Box 2292
Conway, NH 03818-

Dear Frank;

I wanted to take a moment to congratulate you for being nominated by the Town of Albany for the 2003 NHMA Municipal Volunteer Award. You may be aware that Diane Falcey sent in a very touching nomination. You should be proud of your achievements and the tremendous support that you have provided to local government and most importantly the Town of Albany.

Every year our Awards Committee sits down to almost two dozen nominations. They are faced with a difficult task in selecting only a handful of recipients. Although your achievements and dedication are outstanding, you were not selected to receive the Award. However, your efforts have not gone unnoticed. Enclosed with this letter is a Certificate of Recognition for your outstanding support to local government and the Town of Albany. I hope that you display it proudly. I have also included a copy of the nomination narrative submitted by Diane.

Once again, thank you for supporting local government. We hope that you continue your volunteer efforts, as they are truly amazing.

Warmest Regards,

Lori J. Walter

Lori J. Walter
Event Planning Coordinator

Certificate of Recognition

Frank Wolfe

is hereby officially recognized and congratulated by the NH Municipal Association as being nominated by the Town of Albany for outstanding volunteer efforts and support of local government, which will have a long-lasting effect.

Thank you for your dedication.

Presented this 12th day of November, 2003

NHMA

Rundall Bragdon, NHMA Volunteer Awards Committee

Charles Connell, NHMA Volunteer Awards Committee

Sally Wentzell, NHMA Volunteer Awards Committee

Town of Albany
1972 A NH Route 16
Albany NH 03818
603-447-6038

Nomination Narrative:

Frank Wolfe is a longstanding, **fulltime** (40 hours +) volunteer, dedicated, knowledgeable and valued by his committee peers serving on the Swift River Local Advisory Committee, Albany Planning Board, staff from North Country Council, Saco District Ranger Station and NHDOT (as well as keeping all committee members into the loop of information). Another important characteristic about Frank is his wife, Annabelle. The two of them make a valuable team. Everywhere you see Frank you'll find Ann at his side contributing as many volunteer hours. Unfortunately only one individual may be selected for this prestigious award however, it was only fitting to acknowledge Frank's secret weapon!

Swift River Local Advisory Committee

The Swift River Local Advisory Committee is a committee formed to manage and protect designated rivers in NH. Duties include: advising DES Commissioner, commenting and reporting on status of compliance with federal/state regulation and the impact from regulations that alter the resource values of rivers and development/adoption of management plans. This committee is critical to the NH tourist industry and economy of NH in keeping NH rivers healthy and clean.

Frank has been a member of this committee since 1991 and as a result of his longevity on the committee offers much valued knowledge to his peer members especially young new members. Frank was instrumental in forming this committee and spent countless hours in drafting the "Swift River Corridor Management Plan" as well. Aside from regular duties mentioned above, Frank also leads and organizes the Annual Swift River Cleanup each year, is involved with the major project "de jour" to address erosion issues underneath and along the "Conway Scenic Bridge." He was instrumental in obtaining a $15,600.00 grant from Fish and Game and the Clean Water Fund to address this issue.

In 1993 the Town of Albany's legislative body adopted the Swift River Conservation District Ordinance as an amendment to the Zoning Ordinance. This Ordinance was spearheaded by Frank Wolfe.

Albany Planning Board

Frank Wolfe has been a member of the Albany Planning Board since 1992 and continues to serve. While serving on the Planning Board he's been greatly involved in keeping the Master Plan and Zoning Ordinances updated. Frank contributes a wealth of information to Planning Board Members from sitting on numerous committees.

State Transportation Committee

Since 1995, Frank Wolfe represents Albany on the State Transportation Committee via the North Country Council. He attends every meeting and submits very detailed reports to the Albany Selectmen keeping them informed as well as keeping other committees in the loop.

Transportation Steering Committee

Frank serves on the North Country Council Transportation Steering Committee. He provides programming and direction to the main committee.

Route 16 Corridor Advisory Committee

The committee's purpose is to recommend and tie together projects for the improvement of the entire corridor and keep the general public well informed as their voice with the NHDOT. This committee is represented by five working groups from Portsmouth to Errol. While on this committee he spent countless hours working on the Route 16 Corridor Protection Study as co-chairman for the Route 16 Corridor Advisory Committee.

Payment In Lieu of Taxes

Frank Wolfe, as a private citizen served on a North Country Council Committee to investigate dealings with Congress on the 25%, PILT and Yield Tax shortfall in revenue and how the loss of these funds affects the 37 towns that have town lands within the WMNF. Frank continues to advocate for towns through the State Senates, House Representatives and US Congressman.

WMNF

For over thirteen years Frank Wolfe has been involved with Terry Miller, District Ranger of the Saco Ranger Station of the White Mountain National Forest on many projects along the Kancamagus Highway (Kanc) such as; resolving safety issues along the Kanc, Russell Colbath Barn Project, the White Mountain Trail Scenic Byway, Rocky Gorge Scenic Area Improvements, the Environmental Assessment Bear Mountain Project (via North Country Council) and Project 13632-A & B Views.

Frank Wolfe is also a member of the **Scenic Byways Committee** and **Passaconaway Valley Civic Association**.

For these reasons we believe Frank Wolfe is an outstanding choice for the 16th Annual Municipal Volunteer Award.

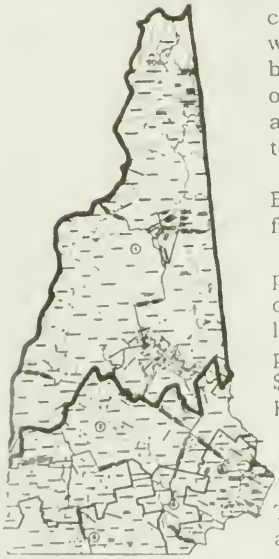
Raymond S. Burton

338 River Road
Bath, NH 03740
Tel.(603) 747-3662
Car Phone (603) 481-0863
E-mail: **ray.burton4@gte.net**

Executive Councilor
District One

Report to the People of District One
By Ray Burton, Executive Councilor

It is a pleasure to report to you now in my 25th year of serving the 98 towns, 4 cities and Coos, Carroll, Grafton, Sullivan and Belknap counties of New Hampshire. All together there are 249, 000 people who I consider my customers, clients and constituents. It has always been a pleasure to respond, as my duties within the Executive Branch of your state government mandate, to inquiries for information, relief and assistance as provided in NH state law and budget. It is an honor to serve you as a public servant.



Below are listed several documents that are available to citizens and I find them to be a valuable NH resource.

The 2003-2004 state telephone directory of state departments and personnel. This 180 page directory includes TDD access numbers, office information, coordinators, map of location of state buildings, legislative listings, judicial branch listings, department listings, personnel listing and a topical listing. This is available for a cost of $6.00 plus $2.50 postage. Make checks payable to the State of New Hampshire, or order on line at www.gencourt.state.nh.us\visitorcenter. The entire directory is available at http://www.state.nh.us/government/agencies.html

The 2003-04 NH County Directory of all NH County officials is free and available by calling (603) 224-9222. This is also on the web at www.nhcounties.org

Also available at no cost from the Secretary of State Office at 271-3242 or at elections@sos.state.nh.us, or mail at Secretary of State. State House Room 204, Concord, NH 03301 are the following publications:
The NH Election Procedural Manual for 2004-2005
The NH Election Laws for 2004-2005
The NH Political calendar for 2004-2005

The duties of the NH Executive Council, The NH Tour Guide book, the official tourist map and the NH Constitution are always available from my office at 271-3632 or 747-3662 or ray.burton4@gte.net

As long as I'm around as one of your elected officials never ever feel you are alone in your hour of need. Contact me anytime!

owns in Council District #1

CARROLL COUNTY:

any, Bartlett,
itham, Conway, Eaton,
ngham, Freedom, Hart's Loc.,
ison, Madison, Moultonborough,
ipee, Sandwich, Tamworth,
tonboro, Wakefield, Wolfeboro.

RAFTON COUNTY:

xandria, Ashland, Bath,
nton, Bethlehem, Bridgewater,
stol, Campton, Canaan,
rchester, Easton, Ellsworth
hield, Franconia, Grafton,
oton, Hanover, Haverhill,
bron, Holderness, Landaff,
banon, Lincoln, Lisbon,
vermore, Littleton, Lyman,
ma, Monroe, Orange, Orford
ermont, Plymouth, Rumney,
ugar Hill, Thornton, Warren,
aterville Valley, Wentworth,
odstock

BELKNAP COUNTY:

lton, Belmont, Center Harbor,
lford, Laconia, Meredith,
w Hampton, Sanbornton, Tilton

COOS COUNTY:

Berlin, Carroll, Clarksville,
Colebrook, Columbia, Dalton,
Dixville, Dummer, Errol,
Gorham, Jefferson, Lancaster,
Milan, Millsfield, Northumberland,
Pittsburg, Randolph, Shelburne
Stewartstown, Stark, Stratford,
Whitefield

SULLIVAN COUNTY:

Charlestown, Claremont, Cornish,
Croydon, Grantham, Newport
Plainfield, Springfield, Sunapee

Tri-County Community Action

Serving Carroll, Coos & Grafton Counties
448 WHITE MOUNTAIN HIGHWAY, TAMWORTH, NH. 03886
[603] 323-7400 ~ Toll Free 1-888-842-FUEL (3835) ~ Fax (603) 323-7411

To the SELECTMEN and RESIDENTS of the TOWN of Albany

The Tri-County Community Action/Carroll County is a private, non-profit agency that was established in 1965. The Carroll County Resource Center is located at 448 White Mountain Highway, Tamworth, NH. We have had **contact with 211 of Albany's citizens, processed 87 Fuel Applications, 11 elderly, 9 disabled and linked 105 with other programs.**

TRI-COUNTY COMMUNITY ACTION HAS SPENT $47,017.00 ON ALBANY'S CITIZENS BETWEEN JULY 1, 2002 AND JUNE 30, 2003.

Tri-County Community Action is dependent upon funding from your town and neighboring communities countywide to provide necessary services for the less fortunate citizens in our communities. The local funds are combined with Community Services Block Grant, Fuel Assistance, New Hampshire Emergency Shelter Grant, Homeless Programs, EFSP, McKinney and private and corporate benefactors. We are the conduit through which USDA Surplus Food is distributed to the 10 Food Pantries and three dinner bells, a group home and a nursing home throughout the Carroll County in order to serve our residents.

Carroll County Community Contact has successfully partnered with individuals and families to assist them to identify barriers blocking the way to self-sufficiency We have provided information, referrals and assisted with advocacy for more than **19,943 contacts** in Carroll County last year

We greatly appreciate the support, cooperation and partnership with your elected officials, staff and residents

Sincerely,

Marge M. Webster
Director of Development.

SCHOOL DISTRICT OF ALBANY

SCHOOL BOARD

Sara Young-Knox, Chair	Term Expires 2005
Jill Dicey	Term Expires 2004
Thomas O'Reilly	Term Expires 2006

MODERATOR
VACANT

TREASURER
Josephine Putnam

CLERK
Josephine Putnam

AUDITORS
Vachon, Clukay & Co., PC

SCHOOL ADMINISTRATIVE UNIT NO. 9 PROFESSIONAL STAFF

Dr. Carl J. Nelson, Superintendent of Schools
Dr. Martha Cray, Asst. Superintendent
Maureen Soraghan, Director of Special Services
James Hill, Director of Administrative Services
Becky Jefferson, Director of Budget & Finance
Sky King, Preschool Coordinator

SUPERINTENDENT'S REPORT
By Dr. Carl J. Nelson

As the schools in SAU #9 look forward to the 2004-05 school year, we are extremely pleased that the Mount Washington Valley has remained together and supported the construction of a new high school and career/technical center, and the renovation of Kennett as a middle school. This effort will provide us with a long-term solution to the problems of our secondary facilities that have concerned us for years.

The new and renovated facilities will assist us in our pursuit of excellence in education, and reaffirm our commitment to the improvement of student achievement through the Continuous Improvement Process that has been in place for the past six years. This process allows us to make data-driven decisions, which enables staff and administrators to focus energies and resources in the areas that have been identified for improvement. The data obtained from our testing program, postgraduate surveys, and other locally gathered information guides further curriculum and staff development, and also provides guidance with regard to budgeting, resource allocations, and compliance with No Child Left Behind.

In February we published our fifth School Report Card for each individual school. In the spring, administrators throughout SAU #9 will conduct meetings with parents and community members to review School Report Cards for their schools. The SAU #9 and School Report Cards contain such data as testing results, post graduate surveys, and demographic information which are available at the individual schools and the SAU #9 office.

We remain very impressed with the dedication and quality of the people who serve the communities of SAU #9 and the Albany School District. We have been equally impressed with the Valley's desire to improve and support education. The board and this administration have made every effort to maintain and improve the high quality of education and the delivery of services to our students and community, and at the same time control costs. We ask you to remember that an investment in education is an investment in the future of the Mount Washington Valley.

CONWAY ELEMENTARY SCHOOL
Principal's Report
By Brian Hastings

Thanks to the strong support we enjoy throughout the community and a strong, well-balanced staff, Conway Elementary School continues to thrive as an elementary school. We serve a wonderful community of students and parents. Together, we work as a team and strive to be better every day. We have many successes to celebrate and be thankful for, and we have goals for the future!

Some of our successes include a strong student performance resulting from good individual instruction, positive school climate, a solid literacy program, attention to physical education, a behavior management program that is a model for other elementary schools, and a caring and responsive staff who continue to stretch themselves professionally.

We have a clear vision. We, as a school community, believe that goal-setting is critical to success. We have many goals that we are working on and they evolve over time. Most of these are fundamental parts of any quality school. Many of these are listed in the above paragraph. We want to be the best in these areas.

What's on my mind for the future? Where are we headed? Staff development is a key to growth. As always, I encourage all staff to look for ways to continuously improve in their abilities as educators. Our teaching and support staff have been very responsive to this mission.

Math is an academic focus this year. We believe we can do better in this area. We continue to look at student performance and try to find areas where we can foster student improvement. We have implemented a math program throughout the building and have ongoing staff development to improve instruction.

Safety codes have changed, and so we are currently raising money to build a new and upgraded playground. We are hoping to raise in the neighborhood of $50,000. Thanks to the efforts of Kristen Coleman (chair of the playground committee) and many parents and staff, we are about half way there! We will get there!

It is a very challenging job to be an educator in this day and age. Teaching involves communication, best instructional practices, good behavior management skills, being creative and flexible, and focusing on student success and achievement. This means we need to be looking for ways each student can grow. I, along with a team of educators, meet with each teacher and we discuss each student's progress twice a year. This ensures that no child falls through the cracks.

The family is the single most important contributor to student success. Many families today are under stress; and we believe that more than ever before, if students are to be successful, we need strong and mutually supportive partnerships between the school and the home. It is our intention to build these relationships whenever we can.

Thank you for the honor of being your principal. It is a mission that I enjoy and take very seriously.

KENNETT JUNIOR/SENIOR HIGH SCHOOL

Principal's Report
By Jack Loynd

With passage of a $44 million school bond, we begin a new era of secondary education in Mount Washington Valley. Special thanks to community members who voted for the tuition contracts and the school bond. We appreciate the trust that you have placed in community leaders to solve the facility problems that have plagued our Valley for many years. The bond passage has boosted the morale of the students and staff in our school. The bond passage proved not only that our community supports education, but also that the adults in our community could work together to solve difficult problems. The bond passage will provide our secondary students with quality facilities for many years to come.

Our educational community faces several important challenges in the years ahead. Most notably, we must narrow the achievement gap between high and low-performing students. We are proud of the accomplishments of many students in academics, athletics, art, music, and career-technical programs. Recent Kennett graduates have been highly successful in some of the most prestigious universities in the country. The great number of awards that Kennett students earn in state and national competitions is testimony to the motivation and achievement of ours students and the dedication of our staff. At the same time, we struggle with the high number of disenfranchised students who leave Kennett inadequately prepared for the world they face.

To meet the challenges ahead, we must develop clear and consistent expectations for learning and provide systematic interventions for students who fail to learn. In the past two years, professional development at Kennett has focused on the development of quality assessments aligned with expectations for student learning. Quality assessments provide the foundation of student and staff accountability and the guiding light for effective teaching practices. We believe that systematic examination of student work in relation to high standards and quality assessments will improve learning and teaching at Kennett. Our future goal is to develop professional learning teams that meet weekly to advance our work on assessment and effective teaching practices. My goal as principal is to improve communication with parents.

These are exciting times in Mount Washington Valley. The completion of a library addition and plans for a new technology village, renovation of our middle school, and construction of a new high school and career-tech center bring a sense of promise to our community. These developments, combined with the natural beauty of our Valley and the caring and generosity of our citizens, make our neighborhood a wonderful place to live. I invite parents, business leaders, and other community members to continue and extend their involvement in our schools. Our children are our most valuable resource. Together, we can provide them with the very best in education. Thank you for your continued support.

ALBANY SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District of Albany, in the County of Carroll, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to vote for School District Officers at the Town Hall in Albany on the 9th day of March 2004. The polls will open for this purpose at 10:00 a.m. and will not close before 6:00 p.m.

ARTICLE 1. To elect a Moderator for the ensuing year.

ARTICLE 2. To elect a Clerk for the ensuing year.

ARTICLE 3. To elect a member of the School Board for the ensuing three years.

ARTICLE 4. To elect a Treasurer for the ensuing year.

YOU ARE ALSO NOTIFIED TO MEET AT THE SAME PLACE AT 7:00 P.M. TO ACT UPON THE FOLLOWING SUBJECTS:

ARTICLE 5. To see if the District will vote to raise and appropriate the sum of one million, five hundred ninety-two thousand, two hundred and thirty-one dollars ($1,592,231) for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District, exclusive of all other articles. (Recommended by the School Board 2-0-0)

ARTICLE 6. To see if the District will vote to withdraw the sum of twenty-five thousand dollars ($25,000) from the Expendable Trust Fund (Tuition Trust Fund) to be used to offset expenditures for the 2004-05 school budget. (Recommended by the School Board 2-0-0)

ARTICLE 7. To see if the School District will vote to authorize the Treasurer, with the approval of the School Board, to appoint a Deputy Treasurer in accordance with RSA 197:24-a. (Recommended by the School Board 2-0-0)

ARTICLE 8. To transact any other business that may legally come before this meeting.

Given under our hands, this 10th day of February 2004.

Sara Young-Knox

Jill Dicey

Thomas O'Reilly

A TRUE COPY OF WARRANT - ATTEST

Sara Young-Knox

Jill Dicey

Thomas O'Reilly

Albany School District Meeting
March 11, 2003

ARTICLE 1. To elect a Moderator for the ensuing year.
Steven T. Knox 164 votes
ARTICLE 2. To elect a Clerk for the ensuing year.
Josephine Howland-Putnam 50
ARTICLE 3. To elect a member of the School Board for the ensuing three years
Thomas P. O'Reilly 54
ARTICLE 4. To elect a Treasurer for the ensuing year.
Josephine Howland-Putnam 51

ARTICLE 5. To see if the Albany School District will vote to ratify and confirm a long-term tuition contract with the school district of Conway, provided that any combination of the five following Districts (Bartlett, Eaton, Freedom, Jackson, Madison, and Tamworth) also vote to ratify and confirm a long-term tuition contract with the Conway District: such contract to be for a minimum term of 20 years, subject to automatic annual renewal thereafter; to provide in the tuition payment for costs of operation of facilities used b each town in accordance with a ration of 35% equalized valuations of each town and 65% of the town's average daily membership and to provide for the payment of capital costs of the such facilities in accordance with a ration of the respective equalized valuations of the towns; to provide that each town will bear a portion of the Facilities Maintenance Fund in accordance with the same ration of respective equalized valuations; and to authorize the Board to negotiate such other and further terms of the agreement as it may decide in the best interest of the District. The Article was passed by secret ballot: yes—44, No—12.

ARTICLE 6. To see if the District will vote to raise and appropriate the sum of one million, three hundred eighteen thousand, eight hundred and twenty dollars ($1,318,820) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of the statutory obligations of the District, exclusive of all other articles. The article passed with a show of hands.

ARTICLE 7. To see if the District will vote to raise and appropriate an amount up to fifty thousand dollars ($50,000) to be placed in the Capital Reserve Fund (Special Education), previously established for that purpose, with such amount to be funded from the year-end undesignated fund balance available on July 1. The article passed with a show of hands.

ARTICLE 8. To see if the District will vote to create an Expendable Trust Fund under for the purpose of assisting the future tuition costs. Furthermore, to raise and appropriate an amount up to fifty thousand dollars ($50,000) toward this purpose, with such amount to be funded from the year-end undesignated fund balance available on July 1, and to name the school Board as agents to expend from this fund. The article passed with a show of hands.

ARTICLE 9. The voters passed the following Amended resolution:

Whereas New Hampshire School Districts face ever tightening budgets; and Whereas New Hampshire School Districts are finding it increasingly difficult to raise and appropriate sufficient dollars on the local level to provide their students a quality education; and Whereas newly enacted and existing federal mandates have placed an undue and heavy financial burden on local school district budgets.

Be It Therefore Resolved: That the voters of the District vigorously oppose any and all unfunded and under-funded federal education mandates, including but not limited to, those contained in the recently enacted No Child Left Behind Law as well as those mandates historically unfunded with the IDEA/Special Education Laws.

Be It Also Resolved: That a letter be sent to the Governor and the State Legislature, urging immediate action for tax relief, signed by the board of selectmen and the school board.
The article passed by a show of hands.

Respectfully submitted,

Josephine Howland-Putnam

Josephine Howland-Putnam
Clerk

ALBANY SCHOOL DISTRICT
Balance Sheet
June 30, 2003

	General Account
ASSETS:	
Cash	$260,233.09
TOTAL ASSETS	$260,233.09
LIABILITIES AND FUND EQUITY:	
Other Payables	$ 10,205.56
Deferred Revenues	12,422.83
Unreserved Fund Balance	237,604.70
TOTAL LIABILITIES AND FUND EQUITY	$260,233.09

STATEMENT OF REVENUES
For the Fiscal Year Ended June 30, 2003

	General Account	
REVENUE FROM LOCAL SOURCES:		
Total Assessments	$806,182.00	
Earnings on Investments	340.95	
TOTAL LOCAL REVENUE		$ 806,522.95
REVENUE FROM STATE SOURCES:		
Adequacy Aid (Grant)	$296,462.00	
Adequacy Aid (State Tax)	264,236.00	
Catastrophic Aid	40,860.89	
TOTAL REVENUE FROM STATE SOURCES		601,558.89
REVENUE FROM FEDERAL SOURCES:		
Restricted Grants-in-Aid	$ 14,211.65	
Federal Forest Reserve	25,525.43	
TOTAL REVENUE FROM FEDERAL SOURCES		39,737.08
TOTAL REVENUE		$1,447,818.92

2004-2005 BUDGET

FUNCTION	OBJECT/DEPT	DESCRIPTION	ADOPTED BUDGET 2002-2003	ACTUALS 2002-2003	ADOPTED BUDGET 2003-2004	PROPOSED BUDGET 2004-2005
1100		**REGULAR EDUCATION**				
	560-101	Tuition, Elementary (49/10K)	532,681	487,330.43	514,718	514,080
	560-102	Tuition, Jr. High (31)	213,416	123,060.27	178,794	284,425
	560-103	Tuition, Sr. High (51)	310,002	358,826.10	320,661	414,069
	561-102	Tuition, Jr. High (Share of Bond)	0	0.00	0	32,368
	561-103	Tuition, Sr. High (Share of Bond)	0	0.00	0	51,752
	TOTAL 1100 REGULAR EDUCATION		**1,056,099**	**969,216.80**	**1,014,173**	**1,296,694**
1200		**SPECIAL EDUCATION**				
	330-135	Extended School Year	5,600	4,793.06	5,500	11,500
	560-109	Tuition, Special Education	288,000	131,019.49	191,000	195,000
	TOTAL 1200 SPECIAL EDUCATION		**293,600**	**135,812.55**	**196,500**	**206,500**
2140		**PSYCHOLOGICAL SERVICES**				
	330-120	Testing/Counseling	500	931.25	1,000	1,000
	TOTAL 2140 PSYCHOLOGICAL SERVICES		**500**	**931.25**	**1,000**	**1,000**
2150		**SPEECH SERVICES**				
	330-120	S/L Evaluations	4,000	1,729.25	2,100	100
	TOTAL 2150 SPEECH SERVICES		**4,000**	**1,729.25**	**2,100**	**100**

ALBANY SCHOOL DISTRICT
2004-2005 BUDGET

FUNCTION	OBJECT/DEPT	DESCRIPTION	ADOPTED BUDGET 2002-2003	ACTUALS 2002-2003	ADOPTED BUDGET 2003-2004	PROPOSED BUDGET 2004-2005
2160		**OCCUPATIONAL/PHYSICAL THERAPY SERVICES**				
	330-120	Occupational/Physical Therapy	4,000	2,135.00	5,600	3,500
	TOTAL 2160 OCCUPATIONAL/PHSYICAL SERVICES		**4,000**	**2,135.00**	**5,600**	**3,500**
2310		**SCHOOL BOARD SERVICES**				
	523-37	Insurance, Treas. Bond	60	64.29	120	75
	110-74	School Board Salaries	400	400.00	400	400
	260-44	Workers' Compensation	0	0.00	0	310
	390-74	Treasurer's Salary	150	150.00	150	150
	330-47	Legal/Professional Services	1,600	1,947.17	2,500	2,500
	380-47	Cooperative Planning Committee	1,500	0.00	0	0
	390-47	Audit	0	0.00	0	0
	390-74	Salary, Clerk	50	50.00	50	50
	390-117	School Board Expenses	400	180.22	400	400
	TOTAL 2310 SCHOOL BOARD SERVICES		**4,160**	**2,791.68**	**3,620**	**3,885**
2320		**OFFICE OF SUPERINTENDENT**				
	311-104	SAU #9 Share	14,749	14,749.00	14,704	16,514
	TOTAL 2320 OFFICE OF SUPERINTENDENT		**14,749**	**14,749.00**	**14,704**	**16,514**

ALBANY SCHOOL DISTRICT
2004-2005 BUDGET

FUNCTION	OBJECT/DEPT	DESCRIPTION	ADOPTED BUDGET 2002-2003	ACTUALS 2002-2003	ADOPTED BUDGET 2003-2004	PROPOSED BUDGET 2004-2005
2720		**PUPIL TRANSPORTATION**				
	513-120	Cont. Services-Reg. Trans.	42,000	42,390.00	44,510	46,735
	513-120	Cont. Services-Reg. Trans.	7,996	8,654.24	9,413	7,903
	519-120	Cont. Services-Sp. Ed.	28,800	28,052.54	27,200	9,400
	TOTAL 2720 PUPIL TRANSPORTATION		**78,796**	**79,096.78**	**81,123**	**64,038**
5251		**CAPITAL RESERVE**				
	930-105	Transfer Reserve - Sp. Ed.	5,000	5,000.00	50,000	0
	930-105	Transfer Expendable Trust-Tuition	0	0.00	50,000	0
	TOTAL 5251 CAPITAL RESERVE		**5,000**	**5,000.00**	**100,000**	**0**
	TOTAL APPROPRIATION		**1,460,904**	**1,211,462.31**	**1,418,820**	**1,592,231**
	SUPPLEMENTAL-SPECIAL EDUCATION (CAP RESERVE)		30,000	0	0	0
	SUPPLEMENTAL APPROP-SPECIAL EDUCATION		25,000	0	0	0
	GRAND TOTAL APPROPRIATION		**1,515,904**	**1,211,462.31**	**1,418,820**	**1,592,231**

ALBANY SCHOOL DISTRICT
ESTIMATED REVENUE

	ACTUAL RECEIPTS 2002-2003	ESTIMATED REVENUE 2003-2004	ESTIMATED REVENUE 2004-2005	
Unencumbered Balance	3,599	137,605	0	
Voted From Fund Surplus (Reserve Funds)		100,000	0	
REVENUE FROM STATE/FEDERAL SOURCES:				
Catastrophic Aid	40,861	1,090	36,000	
Other State	0	0	0	
Medicaid Reimbursement	14,212	15,000	15,000	
National Forest Funds	25,525	12,523	12,000	
REVENUE FROM LOCAL SOURCES:				
Other Local Revenue	341	1,000	1,000	
Capital Reserve-Special Education	0	0	0	
Total Revenue	84,538	267,218	64,000	
STATE OF NH ADEQUACY GRANT	296,462	299,392	299,392	**To Be Revised ****
STATE OF NH EDUCATION TAX	264,236	249,177	249,177	**To Be Revised ****
DISTRICT ASSESSMENT	806,182	603,033	979,662	
GRAND TOTAL REVENUE	$1,451,418	$1,418,820	$1,592,231	*

* Does Not Include Separate/Special Articles
** Figures Used Are the Same as the Prior Year (If House Bill 608 Approved, Albany may receive an estimated additional $208,221 in State Adequacy Aid)

ALBANY SCHOOL DISTRICT
SPECIAL EDUCATION EXPENSES/REVENUE 2001-2002, 2002-2003

EXPENSES: SPECIAL EDUCATION		ACTUAL EXPENSES 2001-2002	ACTUAL EXPENSES 2002-2003
1200.330.135	Extended School Year	$6,672	$4,793
1200.560.109	Tuition, Special Education	$290,692	$131,020
2140.330.120	Psychological Testing/Counseling	$690	$931
2150.330.120	Speech Testing	$3,515	$1,729
2160.330.120	Occupational/Physical Therapy	$3,493	$2,135
2720.519.120	Transportation, Special Education	$32,160	$28,053
5251.930.105	Transfer, Capital Reserve Special Education	$5,000	$5,000
	TOTAL SPECIAL EDUCATION EXPENSES	$342,222	$173,661

REVENUE: SPECIAL EDUCATION	ACTUAL REVENUE 2001-2002	ACTUAL REVENUE 2002-2003
Catastrophic Aid	$78,384	$40,861
Medicaid Reimbursement	$19,633	$14,212
Other State-Reim Spec Educ Expenses	$0	$0
NH State Adequacy Allocation	$62,578	$65,227
TOTAL SPECIAL EDUCATION REVENUE	$160,595	$120,300

CONWAY SCHOOL DISTRICT
2003-2004 ELEMENTARY TUITION CALCULATIONS
OCTOBER, 2003

		ACTUAL ELEM. GENERAL FUND EXPENDITURES 2002-2003
1100	Regular Education	3,259,052.08
1200	Special Education	1,693,888.73
1400	Co-Curricular Education	6,708.40
2120	Guidance Services	192,628.00
2130	Health Services	123,500.04
2140	Psychological Services	10,882.73
2150	Speech Services	205,401.96
2160	Occupational/Physical Therapy Services	177,731.98
2210	Improvement of Instruction	58,251.87
2220	Educational Media	178,094.61
2310	School Board Services	49,536.42
2320	Office of Superintendent	253,129.80
2400	School Administration	374,391.57
2620	Operation/Maintenance of Plant	703,315.65
2720	Pupil Transportation	248,875.82
2800	Evaluation Services	657.76
2900	Other Support Services	169,806.60
TOTAL ELEM. GENERAL FUND EXPENSES		$7,705,854.02 *
	LESS: Transportation	(248,875.82)
	LESS: Spec. Educ.(Conway Only&Direct Reim)	(1,052,899.55)
	LESS: Spec. Educ. Psych. (2140) (Conway Only)	(9,010.76)
TOTAL FOR TUITION CALCULATION		$6,395,067.89
DIVIDED BY 2002-2003 ELEMENTARY ADM		820.2
		$7,796.96
PLUS 2% RENTAL FEE (2003-2004)		**
2003-2004 CONWAY ELEMENTARY TUITION RATE		**$8,088.20**
2003-2004 JOHN FULLER ELEM. TUITION RATE		**$8,155.57**
2003-2004 PINE TREE ELEM. TUITION RATE		**$8,144.87**

*Does not include Federal Projects/Lunch

** CONWAY ELEM 2% RENTAL	$291.24
** JOHN FULLER ELEM 2% RENTAL	$358.61
** PINE TREE ELEM 2% RENTAL	$347.91

CONWAY SCHOOL DISTRICT
2003-2004 JUNIOR HIGH TUITION CALCULATIONS
OCTOBER, 2003

		ACTUAL JR.HIGH GENERAL FUND EXPENDITURES 2002-2003
1100	Regular Education	1,507,393.03
1200	Special Education	740,618.82
1400	Co-Curricular Education	84,362.13
2120	Guidance Services	123,206.84
2130	Health Services	17,481.59
2140	Psychological Services	18,522.99
2150	Speech Services	24,914.81
2160	Occupational/Physical Therapy Services	9,191.23
2190	Other Support Services	31,679.63
2210	Improvement of Instruction	22,910.16
2220	Educational Media	39,909.40
2310	School Board Services	23,803.22
2320	Office of Superintendent	121,633.80
2400	School Administration	175,283.80
2620	Operation/Maintenance of Plant	463,869.93
2720	Pupil Transportation	93,639.40
2800	Evaluation Services	316.07
2900	Other Support Services	44,399.41
TOTAL JR HIGH GENERAL FUND EXPENSES		$3,543,136.26 *
	LESS: Transportation	(93,639.40)
	LESS: Spec. Educ.(Conway Only&Direct Reim)	(319,260.01)
	LESS: Spec. Educ. Psych. (2140) (Conway Only)	(1,071.00)
TOTAL FOR TUITION CALCULATION		$3,129,165.85
DIVIDED BY 2002-2003 JR HIGH ADM		394.5
		$7,931.98
PLUS 2% RENTAL FEE (2003-2004)		$292.70
2003-2004 CONWAY JUNIOR HIGH TUITION RATE		**$8,224.68**

*Does not include Federal Projects/Lunch

CONWAY SCHOOL DISTRICT
2003-2004 HIGH SCHOOL TUITION CALCULATIONS
OCTOBER, 2003

		ACTUAL HIGH SCHOOL GENERAL FUND EXPENDITURES 2002-2003
1100	Regular Education	2,707,801.50
1200	Special Education	1,098,754.97
1300	Career/Technical Education	563,548.32
1400	Co-Curricular Education	246,757.53
2120	Guidance Services	277,279.42
2130	Health Services	43,310.90
2140	Psychological Services	50,110.56
2150	Speech Services	91,663.68
2160	Occupational/Physical Therapy Services	4,732.50
2190	Other Support Services	74,703.41
2210	Improvement of Instruction	67,661.85
2220	Educational Media	95,351.77
2310	School Board Services	55,326.38
2320	Office of Superintendent	282,716.40
2400	School Administration	476,600.09
2620	Operation/Maintenance of Plant	1,052,316.34
2720	Pupil Transportation	241,951.64
2800	Evaluation Services	734.66
2900	Other Support Services	226,842.39
TOTAL HIGH SCHOOL GENERAL FUND EXPENSES		$7,658,164.31 *
	LESS: Revenue-Driver Educ	(22,200.00)
	LESS: Revenue-Voc Exchange	(17,734.85)
	LESS: Revenue-CoCurricular	(3,331.75)
	LESS: Transportation	(241,951.64)
	PLUS: HS Student Activities Transp.	33,723.30
	LESS: Spec. Educ.(Conway Only&Direct Reim)	(658,458.57)
	LESS: Spec. Educ. Psych. (2140) (Conway Only)	(7,583.50)
TOTAL FOR TUITION CALCULATION		$6,740,627.30
DIVIDED BY 2002-2003 HIGH SCHOOL ADM		914.6
		$7,370.03
PLUS 2% RENTAL CHARGE (2003-2004)		$292.70
2003-2004 CONWAY HIGH SCHOOL TUITION RATE		**$7,662.73**

*Does not include Federal Projects/Lunch

GRZELAK & COMPANY, PC, CPA's

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American Institute of CPA's (AICPA) NH Society of CPA's (NHSCPA)

INDEPENDENT AUDITOR'S REPORT

To the SAU Board
School Administrative Unit #9
Conway, New Hampshire

We have audited the accompanying general purpose financial statements of the School Administrative Unit #9 as of and for the year ended June 30, 2003, as listed in the table of contents. These general purpose financial statements are the responsibility of the School Administrative Unit #9's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included in order to conform with accounting principles generally accepted in the United States of America. The amounts that should be recorded in the General Fixed Assets Account Group are not known.

In our opinion, except for the effect on the general purpose financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the School Administrative Unit #9 as of June 30, 2003, and the results of its operations for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Grzelak & Company, P.C.

GRZELAK AND COMPANY, P.C., CPA's
Laconia, New Hampshire
August 20, 2003

SCHOOL ADMINISTRATIVE UNIT NO. 9

2004-05 Budget

	Function	Adopted Budget 2003-04	Adopted Budget 2004-05	Albany's Share 1.53% 2004-05
Special Education	2190	$177,387	$186,274	$ 2,853.69
Improvement of Inst.	2210	18,724	16,868	258.41
School Board Services	2310	20,744	30,426	466.12
Superintendent	2320	181,449	186,369	2,855.14
Asst. Superintendent	2321	122,828	125,061	1,915.92
Business/Finance	2521	279,332	312,349	4,785.14
Operations/Maintenance	2620	184,595	194,726	2,983.17
Transportation	2720	36,251	36,175	554.20
Gross Budget Total		$1,021,310	$1,088,248	$16,671.79
Plus Federal Projects		+ 10,000	+ 10,000	+ 153.20
Minus Estimated Revenue		- 21,800	- 20,300	- 310.99
Net Total Expenses (District Apportionment)		$1,009,510	$1,077,948	$16,514.00

ENROLLMENT

(as of December 31, 2003)

Total K-6 .... 62 Total 7-12 74

Kindergarten	7	Grade 7	17
Grade 1	10	Grade 8	9
Grade 2	9	Grade 9	12
Grade 3	6	Grade 10	13
Grade 4	9	Grade 11	15
Grade 5	11	Grade 12	8
Grade 6	10		